

Town Council Members

Valerie Coffey - 2011 ~ Janet Critz - 2013 ~ Lundeen Cureton - 2011

Peggy Neill - 2011 ~ Melody LaMonica - 2013

**Town of Mineral Springs
Mineral Springs Town Hall
3506 S Potter Road ~ Mineral Springs
Town Council
Public Hearing / Regular Meeting
June 9, 2011 ~ 7:30 PM**

Agenda

1. Opening

The meeting will be called to order, an invocation will be delivered and the Pledge of Allegiance will be recited.

2. Public Hearing – 2011-2012 Proposed Budget

3. Public Comments

The Town Council will hear comments from members of the public on any matters of interest to them during this ten-minute period.

4. Approval of Town Council Minutes and Monthly Reports

The Town Council has been mailed copies of the May 12, 2011 minutes, the April 2011 tax report, property tax releases, property tax refunds and the April 2011 finance report; the council will approve them if correct.

- A. May 12, 2011 Regular Meeting Minutes
- B. April 2011 Tax Collector's Report
- C. Property Tax Releases
- D. Property Tax Refunds
- E. April 2011 Finance Report

5. Report from MSVFD Chief Donald Gaddy on CSX Train Incident

Chief Gaddy will update the council on the CSX train incident that occurred in Mineral Springs on Tuesday, May 24, 2011,

6. American Red Cross

Ms. Sheila Crunkleton will make a brief presentation and request funds from the council for the American Red Cross

7. Turning Point

The council will consider a funding request from Turning Point

8. Consideration of 2010-11 Non-Profit Funding Requests

The council will consider approving funding for the non-profit agencies that have requested funding for the current fiscal year.

9. **Consideration of a GovQA Agreement**

The council will consider approving an agreement with GovQA for a web based directory of local businesses, projects, etc.

10. **McNeely Road Greenway Parking Area**

The council will review the parking area plan and consider seeking relief of the paving requirement from the Board of Adjustment.

11. **Consideration of the Proposed 2011-2012 Budget**

The town council will consider adopting the 2011-2012 budget ordinance (O-2010-04) for the upcoming fiscal year beginning July 1, 2011.

12. **Consideration of Board of Adjustment Matters**

The council will consider reappointing Robert Neill to the Board of Adjustment for a three-year term, changing the status of Sharon Carter's alternate position and advertising for an alternate vacancy.

13. **Consideration of the Hourly Rate for the Office Assistant Position**

The council will consider the hourly rate for the part-time office assistant position.

14. **Other Business**

15. **Adjournment**

Town of Mineral Springs
Town Hall
3506 S. Potter Road
Town Council
Regular Meeting
May 12, 2011 ~ 7:30 PM

Minutes Draft

The Town Council of the Town of Mineral Springs, North Carolina, met in Regular Session at the Mineral Springs Town Hall, Mineral Springs, North Carolina, at 7:30 p.m. on Thursday, May 12, 2011.

Present: Mayor Frederick Becker III, Mayor Pro Tem Jerry Countryman, Councilwoman Valerie Coffey, Councilwoman Lundeen Cureton, Councilwoman Melody LaMonica, Councilwoman Peggy Neill, Town Clerk/Zoning Administrator Vicky Brooks, Deputy Town Clerk Sandara Coates and Attorney Bobby Griffin.

Absent: Councilwoman Janet Critz and Tax Collector Libby Andrews-Henson.

Visitors: Pamela Caskey and Linda Smosky.

With a quorum present Mayor Frederick Becker called the Regular Town Council Meeting of May 12, 2011 to order at 7:35 p.m.

1. **Opening**

- Councilwoman Lundeen Cureton delivered the invocation.
- Pledge of Allegiance.

2. **Public Comments**

- There were no comments.

3. **Approval of Town Council Minutes and Monthly Reports**

A. **April 14, 2011 Regular Meeting Minutes**

- **Councilwoman Coffey** made a **motion** to approve the April 14, 2011 minutes with two corrections to 3A, the date is "March 10, 2011" and in the motion [under 3A] the date as well and **Councilwoman Cureton** seconded. The motion passed unanimously as follows:

Ayes: Coffey, Countryman, Cureton, LaMonica and Neill

Nays: None

B. **March 2011 Tax Collector's Report**

- **Councilwoman LaMonica** made a **motion** to approve the March 2011 Tax Collector's report as written and **Councilman Countryman** seconded. The motion passed unanimously as follows:

Ayes: Coffey, Countryman, Cureton, LaMonica and Neill

Nays: None

C. March 2011 Finance Report

- **Councilwoman Cureton** made a **motion** to approve the March 2011 finance report and **Councilwoman Neill** seconded. The motion passed unanimously as follows:

Ayes: Coffey, Countryman, Cureton, LaMonica and Neill

Nays: None

4. Consideration of Adopting the Carolina Thread Trail Master Plan

- Carolina Thread Trail Community Coordinator Mr. Travis Moorehead announced that he was here this evening to present the first opportunity in Union County for a governing board to review the Carolina Thread Trail (CTT) plan and consider it for adoption. In addition, Mr. Moorehead was in attendance representing the Catawba Lands Conservancy (CLC) by presenting the mayor/council with a plaque for their corporate partnership with the conservancy. Mr. Moorehead stated that it means a great deal to the conservancy to have Mineral Springs as part of the team and partners together working for conservation here in Union County and in the Mineral Springs area. Mr. Moorehead updated the council on a project nearby (not mentioning names) that totals 900 acres to be conserved in phases; the first phase is set to close this year (which is in very close proximity to Mineral Springs). The conservancy is continuing to pursue efforts to get a donation that will continue the town's current greenway to the east. There are a number of projects that the conservancy is trying to close on around the 15 county region, but specifically in Union County they will become even more [active] when the CTT is formally adopted by "hopefully" all the boards and the Union County Commissioners. Mr. Moorehead presented the plaque on behalf of the CTT and the Catawba Lands Conservancy. Mayor Becker thanked Mr. Moorehead, applauded the conservancy for their work and stated that he thought the upcoming partnership with the CTT is going to be beneficial to everybody.
- Mr. Moorehead explained that the CTT is a regional greenway and trail system planned in fifteen counties in North Carolina and South Carolina; if built today it would benefit approximately 2.3 million people. These are all local communities that supported the resolution of support in some manner/shape/form. Mr. Moorehead showed a map, referred to the counties shown in green and explained that they have all received a CTT grant and have all gone through the adoption process. The counties shown in blue are ones that are in the planning phase; they're all in the adoption phase. Iredell County and Union County are about the same; they're both reviewing their plans. Lancaster County is also in the adoption phase. The CTT just met with Anson County this past week; they're in the process of selecting their consultant to lead the process. Cherokee has just selected theirs. Those counties will turn to blue and hopefully you'll see the ones in blue turn to green here very shortly. The project continues to grow and there's a lot of momentum around it. The planning process is a reminder; it's about a twelve-month-long process and we're in the last phase, phase three, which is the adoption phase, where we present to boards (just like yourselves) for consideration. It is a

destination driven plan; folks were asked about destinations; 900 folks participated in the planning process in Union County. The major destinations that came out were: Cane Creek Park, Museum of the Waxhaws, JAARS, Mineral Springs Greenway, Wingate University and local towns/parks/schools. The parts of the plan shown in pink are the CTT routes planned in Union County. The map shows some areas where the CTT is concentrated and some areas where it is not concentrated; this was due to property owner concerns and concerns heard from the agricultural community during the planning process. Mr. Moorehead stated that they want to be very respectful of where the trails should go and where they shouldn't go. Overall the trail follows the Highway 74 corridor and the Old Charlotte Road corridor as the main "spine" through the county connecting Wingate and Marshville all the way to the county line in Anson County. Then spurs have come off to the Waxhaw, Wesley Chapel and Mineral Springs areas using existing greenways and trails, and existing plans for future greenways and trails. It then comes down and is proposed to connect to Cane Creek Park and then connect to Andrew Jackson State Park in South Carolina just across your border in Lancaster County. The Union County plan represents about 100 miles of planned trail and the majority of that is planned in the western half of the county; it's using adopted transportation plans and adopted plans that were already on the books before the CTT was ever even talked about. The CTT will make town connections and key destinations, but the thing they measure at the CTT is who or what kind of populations they are connecting to. Within a half mile of one of those pink lines you'll see 22% of your children in the county, and about 25% of your seniors. Almost 29% of all residents and 32% of low income households are within a half mile of those lines on the map. The steering committee, which was made up of local citizens here in Union County, concentrated on using existing planned trails or existing greenways and so they focused on what you all had done here along your existing Mineral Springs Greenway and wanted to connect to it and the town. The route coming out of Wesley Chapel connects to Mineral Springs, runs through town and then back out 75 here towards the Lancaster County line area.

- Mr. Moorehead explained that there has been a lot of discussion in communities just like Mineral Springs on what adoption means. What he tries to tell folks is that this plan can augment their existing planning documents and Land Use plans that they already have to help guide growth and development; it also helps guide where trails should go. Adoption also qualifies the town to receive funding from the organization; they are in the process of raising 25 million dollars, to date they have raised 17 million to give out to communities in the form of grants. A million and a half dollars has been given out to communities to help plan, build/construct and acquire land for greenways and trails. Adoption of the plan doesn't commit a town to a time line or doing anything nor does it obligate the town to the CTT; it is used as a vision. Mr. Moorehead stated that the CTT wants to help with catalyst funding to get towns started with technical expertise, but this is a local decision - everything remains local about this.
- Mayor Becker explained that he had the pleasure of sitting in for Ms. Vicky Brooks (who was our primary steering committee member and also the technical advisory team member) at one steering committee meeting as they were nailing down some of the final plans. Mayor Becker had expressed concerns: "are you sure you want to use the Mineral Springs Greenway as part of the pipeline, it might be a little bit

narrow". The feeling Mayor Becker got from Mr. Moorehead and the group was "no, your trail is fine, it's not going to be a problem, you're not going to have capacity problems". Mr. Moorehead agreed that was absolutely correct. Mayor Becker asked if the council had any questions or comments; the documents are rather bulky, but it was good reading. Councilwomen Coffey responded that she found it to be very complete; a resource of information for decision making and quite a bit of work has gone into it over the year. Mayor Becker asked what type of funding (construction/planning/acquisition) the town would become eligible for once the plan is adopted. Mr. Moorehead responded that they are currently trying to raise enough where they can give a million dollars out per county; at this point in time they're eligible to earmark \$300,000 for Union County, so Mineral Springs could work with their neighbors and use it as a pot of \$300,000. You can apply for construction, further planning where you would narrow down that wide pink line to where trails should go. There's a \$20,000 grant that the town is eligible for in a construction and acquisition piece as well as \$150,000. This also opens the town up to being eligible for CTT funding for clean water. The CTT has been given a grant for \$4,000,000 and it makes the town eligible to receive funds through their clean water program to preserve riparian corridors. Right now they've allocated about two and three-quarters of a million dollars throughout the region and so those funds would be available for the town; if the town had a stream that they wanted to preserve at the trail end, as a part of the plan, the town would be eligible for that. Eligibility takes place as soon as this board adopts the plan. The CTT grant cycle has been changed (they no longer have an annual grant cycle), it will be going more to a "rolling" cycle, which will help communities just like Mineral Springs and will help the CTT meet the goals they have to put trail on the ground. The CTT has an internal goal of 15 miles of trail per year. Mayor Becker explained that the reason he asked was because the town is planning a $\frac{3}{4}$ acre gravel parking area at the McNeely Road trail head, which is one end of the existing Mineral Springs Greenway. The parking area plans will include going above and beyond the required stormwater work, because it is near a creek. The town will be doing post construction mitigation even though it is not required by the Department of Environment and Natural Resources, which may add to the cost; we may spend \$15,000 on a parking area like this. Mr. Moorehead responded that if the parking area would directly benefit the existing trail that is part of the CTT system it would be eligible for funding. Mayor Becker noted that it should because it will absolutely be a feeder and a trail head; the major trail head in town for that particular trail. Mr. Moorehead commented that Mineral Springs is one of the few communities that has a trail out in the open; most of them are in parks (like Cane Creek) where most of the trails are in Union County. "Being able to showcase what you have already done and add onto that and a signage opportunity would be great for the CTT and Union County to show the momentum that you all have been working on for a long time, but it's really just a part of a bigger system then that would be great", Mr. Moorehead said. Mayor Becker responded that if the council adopts this [plan], Mr. Moorehead may be seeing a grant application. Mr. Moorehead replied that sounds good; they would love to see it. Mayor Becker explained that we'll be putting that plan [parking area] out for bids soon (June or July) as we get a formal plan from the engineer and the council reviews it.

- Councilwoman Neill commended Mr. Moorehead for putting together such a comprehensive and impressive master plan; it's a tremendous amount of work. Mr. Moorehead responded that he wished he could take credit for it, but the mayor, Ms. Brooks and some of the council members were all part of the steering committee and he really appreciated them sticking around helping us out. Councilwoman Neill referred to the 900 acres Mr. Moorehead had mentioned and asked if it were near Mineral Springs and if it were something he could talk about. Mr. Moorehead responded yes it was near Mineral Springs and it wasn't something he could talk about. Mr. Moorehead could not talk about the owner, but he could say that it was being conserved in phases; there's a phase that will close this fall. It is a conservation easement. Mayor Becker asked about the second trail supplement that Mr. Moorehead had mentioned. Mr. Moorehead responded that it was in Mineral Springs.
- Mayor Becker referred the council to table 7 on page 36 and pointed out that it gives you an idea of how efficient the Town of Mineral Springs has been. Table 7 spells out average trail development costs; a nature trail at \$4 a foot and a pedestrian bridge at \$1,217 a foot. The town now has about two miles of trail constructed by some volunteers and by some boy scouts (three specific boy scouts) as Eagle projects, including three pedestrian bridges: sixteen feet, sixteen feet, and twelve feet and a lot of trailhead access. This is approximately \$80,000 worth of work based on some of these figures and has cost the town about \$600. The town has been very fortunate to have that type of volunteer labor as well as the fact that the boy scouts have been very attracted to Mineral Springs as potential Eagle projects.
- Mayor Becker asked the council if they would like to consider the master plan. If they adopt the resolution that Ms. Brooks has suggested that resolution is a resolution to adopt the master plan.
- **Councilwoman Coffey** made a **motion** to adopt the CTT Master Plan as presented (R-2011-02) and **Councilwoman Neill** seconded. *The motion passed unanimously as follows:*

Ayes: Coffey, Countryman, Cureton, LaMonica and Neill
Nays: None

- The resolution is as follows:

TOWN OF MINERAL SPRINGS

RESOLUTION TO ADOPT THE
 CAROLINA THREAD TRAIL MASTER PLAN
 R-2011-02

WHEREAS, the Carolina Thread Trail's mission is to bring resources to the 15-county region in the south-central piedmont of North Carolina and the north-central portion of South Carolina in order to create an interconnected trail system with major regional trails designated as the Carolina Thread Trail, and

WHEREAS, many communities in our region have taken a lead in planning and/or building local trails and greenways, and those efforts can be greatly enhanced by being connected to a larger regional network of trails; and

WHEREAS, this Master Plan outlines a means for long-term coordination of greenway and trail development within the county, cities and towns in York County to help promote the preservation and improvement of residents' quality of life; and

WHEREAS, it presents a first-ever plan to integrate all existing and proposed municipal and county trails with additional greenway/trail segments that will together create a comprehensive multi-use network for connecting people, places and destinations to each other and surrounding counties; and

WHEREAS, it is well understood that building a trail system of this scale is a long-term undertaking, and segments will emerge over time and grow together, and adjustments will be made to the proposed routes as circumstances change and more information becomes available; and

WHEREAS, adoption of this Master Plan means that it will serve as a guideline for developing future proposed connections and does not imply a commitment of funding by local governments for implementing the trails described therein; and

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Mineral Springs hereby adopts the Carolina Thread Trail Master Plan; an outline for a system of trails that will connect our communities, people and special regional points of interest for years to come.

ADOPTED this the 12th day of May, 2011.

Mayor Frederick Becker III

Attest:

Vicky Brooks, CMC

5. Union County Arts Council

- Mayor Becker explained that Ms. Brooks had noted to him that she had received a call from Ms. Barbara Faulk earlier today with regrets that she was not able to make it this evening. Mayor Becker commented that the council has the option of asking Ms. Faulk back next month for a formal presentation or just reviewing her documentation; there is sufficient information to cover the kind of information that the council needs to know whether the organization is the kind of thing they would consider funding. Councilwoman Neill stated that it is always good to hear from Ms. Faulk in person and she knows that we do have a lot of Parkwood Middle/High School students that benefit from the cultural arts program. All of the information has been provided and this is something that the council has participated in for several years. Councilwoman Coffey commented that the information replicates what Ms. Faulk has brought to the council before, it really is unchanged; they are committed to our school system and it is still needed. Councilwoman Coffey stated that per the information here, she did not see a need for Ms. Faulk to come and present if that is fine with everybody else. Mayor Becker suggested that the council make a motion, as they will do for the presenters, whether or not they will consider them for funding next month.

- **Councilwoman Neill** made a **motion** to consider Community Arts Council for funding next month when they allocate the funds [without a presentation] and **Councilwoman LaMonica** seconded. The motion passed unanimously as follows:

Ayes: Coffey, Countryman, Cureton, LaMonica and Neill
Nays: None

6. **United Family Services**

- United Family Services South Region Director Ms. Pamela Caskey handed out fact sheets to the council; the fact sheet covers all of their services. The mission of United Family Services is providing hope and solutions to people in crisis, whether it's through mental or emotional help, through their counseling services, through Consumer Credit Counseling, housing or with people dealing with economical issues or problems. Victim's services provide services to victims and families of sexual assault. Ms. Caskey stated that every year she has hopes that they will not only at least reduce their numbers, but someday to put themselves out of business; sadly the numbers continue to climb. The Child Advocacy Center, which is called the Tree House, is where they do forensic interviews and medical exams for children that have been physical or sexually abused. They work in conjunction with the district attorney's office, with local law enforcement, the Health Department, DSS and other community partners including the schools; no matter at what point of entry, a child may disclose that they have been abused so that they can get the services and the help that they need. Partnering with law enforcement and the district attorney's office enables them to hold the abusers accountable; giving them the medical evidence and forensic interviews that were things that even as little as six or eight years ago used to fall between the cracks. Last year, they served 393 children and victims (new cases). Counseling and advocacy programs continue through mental health services; counseling was provided to over 750 children and adults (statistically most of those are kids). Ms. Caskey commented that one of the things she is proud about in their counseling services to victims was that they had a couple of their counselors go to Huntsville, Alabama to the National Child Advocacy Center for training on a therapy model called the Cognitive Behavioral Therapy Model. The therapy model is to work with victims that have been in all different kinds of stress, trauma-focused types of things and post traumatic stress disorders and issues. This has been a very effective model that they have been able to use for the children and families; empowering the families to be able to support the children long after they have left the services and counseling. Last year, United Family Services did a lot of work in consumer credit counseling helping families in foreclosure. There is a home pilot protection program that is now available, there are certain key components of criteria that have to be met, but they are able to offer some assistance up to \$24,000 to help keep families in their homes. Ms. Caskey thanked the council for their support; they have been warm in welcoming her. Their support really helps to empower United Family Services to do the things they are able to do. Councilwoman Neill commented that it is very disturbing to see that the needs for their services continue to escalate, but we're very thankful for what they do and we're very thankful that they are there to provide an excellent service for the community.

- **Councilwoman Neill** made a **motion** to continue to fund United Family Services at least at the same level and **Councilwoman Cureton** seconded. The motion passed unanimously as follows:

Ayes: Coffey, Countryman, Cureton, LaMonica and Neill
Nays: None

7. Council on Aging

- Council on Aging Representative Ms. Linda Smosky thanked the council for their past support. This year (maybe more than ever) their funding is more important to Council on Aging than it has been in the past; the United Way funding will probably be level if not less than that and we have heard some rumblings about our government funding. It's interesting that those kinds of things come at a time when the older adult population is growing by leaps and bounds. In 17 of our 100 counties currently the population 60 and over is greater than that 17 and younger. Within the next few years that is going to continue and we'll have more and more counties that reach that level. Just to give an idea of the growth, all of the counties will be growing tremendously in that area over the next few years. Between now and 2030 two of the counties in North Carolina will be growing very rapidly: one is Wake County, whose older adult population will grow about 200%, and Union County's is projected to grow 159% during that time. Council on Aging is trying to meet the needs. A funder asked Ms. Smosky the other day "how are you going to meet the needs when you aren't getting funding"? Ms. Smosky explained that you just do more as individuals and as an agency, you just do more, they are utilizing more volunteers, being more creative using interns, etc. and doing everything they can to meet the needs out there. Right now in their in-home program they have 126 clients, which is really a big deal, because everybody that they can keep living in their own homes keeps them out of nursing homes; that saves us all money and it's where people want to be (it's the right thing to do). They have about 17 people on their waiting list, which is down from where it has been. They are trying to get as many people with services as they possibly can and Ms. Smosky feels proud of that, because last year their waiting list was in the 30's. Ms. Smosky updated the council on some of their "new stuff"; they have a new evidence-based class series they are offering; they do the chronic disease self-management and the "Matter of Balance" fall prevention class series. Last month, they added another class series on chronic disease self-management specifically for folks with diabetes. Their "grandparents raising grandchildren second time around classes" are very popular and that particular need is a growing need. Earlier this year, they decided that they were going to start offering classes called "Welcome to Medicare". When Ms. Smosky became part of the Medicare counseling with Seniors Health Insurance Information Program (SHIIP) a little over ten years ago, Medicare counseling was pretty simple, they helped folks when they were first applying for Medicare and helped them pick a supplemental policy and they explained when folks came in with their bills (what they needed to pay and what they didn't need to pay). In 2006, with the advent of the prescription drug plans, everything changed and it's much more complicated now. Council on Aging recommends that everybody come in once a year and have their plan reviewed, because the insurance companies change those plans/premiums/formularies. The "Welcome to Medicare" classes

started in March; they are limited to 15 to 16 attendees (no more than 20) in order to have some real one-on-one time. Four classes have been completed so far and five more are scheduled of which two are completely filled. They are trying to do classes during the day and also in the evening for those folks that are still working or for family members who want to come and learn for their parents. Ms. Smosky stated that the really big news was that dreams do come true, when they moved into their building in 2007 (a former bank building), there was a drive-through area in the back that they used to look at and say “wouldn’t it be nice if that were enclosed and we could use that as a training room”. In June last year, Ms. Smosky was contacted by Emmanuel Baptist Church asking “we want to know how we can help you” and Ms. Smosky talked about some simple things that they could do for their clients (i.e. building wheelchair ramps), but the gentleman kept prompting her and she finally said “well you want to hear our big dream” and she told them and they made it come true. They finished up in December and Council on Aging now has a conference/training room where they can hold meetings as well as some of their classes.

- **Councilwoman Coffey** made a **motion** to consider Council on Aging for next month and **Councilman Countryman** seconded. The motion passed unanimously as follows:

Ayes: Coffey, Countryman, Cureton, LaMonica and Neill
Nays: None

8. Citizen Concerns

- Mayor Becker explained that he had received a letter from Mrs. Howie (the whole council may have received it) with concerns about the town council’s apparent lack of interest in downtown beautification and matters like that. Mayor Becker added that he also received an anonymous email; it was polite, but the writer expressed that he or she was losing confidence in Mayor Becker and the town, because they weren’t doing enough important things. Councilwoman Neill stated that she was disappointed that Mrs. Howie wasn’t here this evening to talk, because she had some things she would like to ask Mrs. Howie. Mayor Becker commented that he would certainly want to write Mrs. Howie back; we’ve heard from Mrs. Howie in the past and Mrs. Howie has been a long time community contributor of her time and her efforts in Mineral Springs and throughout the county, so she has some status. Mayor Becker also wanted Mrs. Howie to come and say “what’s not enough” (being a little upbeat) and then turning it over to the council. Mayor Becker pointed out that he had put the letter from Mrs. Howie in the agenda packet as well as his very long typical “Rick Becker” excessively long explanation to “Anonymous”. Mayor Becker thought it was interesting that he got two back-to-back citizen communications with one saying “you’re not spending enough money downtown on banners and flowers and welcome centers, we want you to do more” and the other one saying “banners and welcome centers and flowers are nice, but I don’t think the town should be spending tax money on that”. Mayor Becker commented “that’s your balancing act as a town council, we have to fall somewhere right in the middle and we try to”. Mayor Becker stated that he thought we do a good job and he has a lot of confidence in this town council. Councilwoman Neill commented that it was hard to address because Mrs. Howie wasn’t very specific and referred to the part

where Mrs. Howie is talking about the town having an opportunity with the Steeplechase event to show some pride in our town and clean up. Councilwoman Neill pointed out the property next to the fire department that is for sale and overgrown to the point that it is disgusting. Councilwoman Neill informed the council that she contacted the realtor that was listing that property and asked if they would contact the owner (even though the town does not have a nuisance ordinance) to ask if they would mow their four foot high weeds that are filled with snakes. Councilwoman Neill spoke with the property owner, who told her that he was trying to sell the property and did not offer to help. Councilwoman Neill did find out that the property is being planned to be put on auction. Mayor Becker responded that if the property owner wants to sell at auction you would think that it would be in his best interest to spruce it up; that could be worth a few bucks extra if he would like to sell it that way.

- Mayor Becker commended the [Waxhaw/Mineral Springs] Optimist Club – “this year they outdid themselves”. Not only did they plant the bed at the corner, but they tilled and planted beds in front of the post office instead of doing a couple of potted plants; they are beautiful. Mayor Becker spoke with the postmaster, she had given them permission and she is going to be able to water them. The Optimist Club, for the first time since we’ve been a town, tackled the cluttered corner of Western Union School Road where the school sign is; they have tilled it and put soil in it. Mayor Becker asked them about watering it and was told that Rufus Coffey lives nearby and would be handling that. These are a few spots along our main highway that the efforts and the money the taxpayers put into funding the operation is money well spent.
- Mrs. Howie says “that none of them will see the city hall, that we wasted money on a building that nobody will see and nobody uses” and to Mayor Becker this isn’t just a town hall, we had 300 feet of road frontage that use to be blighted, weed choked, crumbling asphalt, overgrown fences and boarded up buildings with broken windows and now we have plantings and landscaping and it’s a very beautiful part of downtown. Mayor Becker stated that we have problems, but he didn’t know if the council wanted to go through that whole process of trying to put in property maintenance codes again; it’s intrusive. We tried it before, it didn’t work - there was a lot of public disapproval of that idea. The town also received advice from other municipal officials who said “you need to have full time staff, you need to have a police department, you can’t expect to put this type of burden on the citizens and these types of requirements with a small staff”. Then there is the fact that the citizens really didn’t see it as big government that they wanted. Councilwoman Neill responded that a downtown nuisance ordinance would give the council the authority to abate nuisances like weeds, overgrown properties, weeds and junk cars, but just like Mayor Becker said: “enforcement”. Mayor Becker noted that he didn’t know where you would plant flowers, aside from the corner where the Optimist Club has done a beautiful job and not wanting to bash one property owner in his absence, but how could we improve the all-but-vacant strip shopping center that is all just crumbling asphalt; you couldn’t just plant flowers. Mayor Becker offered to call the property owner (who can’t rent, he has no sewer capacity, you can barely flush a toilet in those buildings, so he is kind of between a rock and a hard place) to ask what he could do that would be cheap. It wouldn’t be a \$50,000 repaving and a \$100,000 building façade upfit; however,

what he could do that would just clean up would be to get those crumbling falling down signs off the top. Councilwoman Neill commented that it looked abandoned; most of it is abandoned. Mayor Becker suggested that maybe the property owner could do what the town did to the “haunted house” [Old School Building]; after we got it painted, we put blinds in there so you don’t have to look at blank windows staring back at you and it wasn’t much money. Councilwoman Neill stated that it was a good suggestion to talk to individual downtown property owners one-on-one, because something positive could come out of it. Mayor Becker commented that there are property owners downtown who do a good job, many of the private homeowners downtown do a good job, the Blythe Corporation does a good job, the AME Zion Church does a good job, the fire department is spectacular, the Methodist Church does a very good job with their property and the Kangaroo is moderately okay; they are pretty good.

- Councilman Countryman stated that “it’s not government’s job to promote this community, it is the citizens’ job to promote it”. Councilwoman Neill responded that is absolutely correct. Councilman Countryman commented that if they would want to enhance our appearance and enhance participation during Steeplechase week, then it would seem logical to him that citizenry should come up with the idea and they should facilitate it; “it’s not government’s role to do that”. Councilwoman Neill reminded the council that we had that and Mrs. Howie was part of that committee, but it was disbanded. Mayor Becker noted that now we have the Mineral Springs/Waxhaw Optimist Club; they tend to function in Mineral Springs. Councilman Countryman reiterated that it was not our job to even facilitate it. Mayor Becker tended to agree and stated that he tried to explain some of that in his longer letter to anonymous. Councilman Countryman stated that what he would say to those folks that wrote these letters is that if they have those feelings and those concerns then they should be the ones that initiate efforts to improve the things that they are concerned about. Councilwoman Coffey commented that the first thing they need to do is get their facts straight. Mayor Becker commented that if you look individually at our thoroughfares (by and large), he thought that we’ve kept on top of this. Our private landowners have kept on top of things; both the town as a property owner as well as other property owners like the fire department have certainly done their part to be beautiful civic amenities. Councilman Countryman added that he felt sure that some day with our plans with the town overlay, in cooperation with Union County once we have the facilities that allow us to develop properly that we’ll be a shining star in this group of communities that surround us. We’re a little bit restricted now by resources, which the town doesn’t control, we can’t do the things that we want to do as much as we would like to do them, but with the cooperation of Union County, Councilman Countryman thinks that there is a real opportunity to do some things that we have looked forward to for a long time. Although, at this point you know our hands are somewhat tied and it has to be left up to the citizenry of the community to enhance our visibility as best we can, “we can’t be a Waxhaw, we don’t want to be a Waxhaw, we don’t want to be a Wesley Chapel with four corner shopping centers and McDonalds and all of the things that are bright and prissy”, but we will someday have an excellent community that will be envied by all of our neighbors. Mayor Becker stated that he had that confidence too. Councilwoman Neill agreed. Councilwoman Cureton explained that there is a house right next door to her and it is very, very bad, so

she approached the owner and was told that if she doesn't like it "clean it up". Mayor Becker responded that you have that frustration, we have it downtown, you have it in your neighborhood, there are just some that aren't going to do it. Sometimes neighborhood groups will get together and do it. On Helen Drive, there was a foreclosure and it had snakes and overgrown things and the neighbors (since it was bank owned, there was no problem) did get together and mowed it and so forth. Sometimes its good old fashioned "take care of your own backyard", even if it is somebody else's responsibility, we can all work together on it.

- Mayor Becker stated that he didn't "necessarily" expect to take action, but he did want to inform the council in case someone hadn't received these communications. The guidelines for Mayor Becker would just be to politely respond to people's concerns as best he can and explain what the town's position is and thank them for their interest. Councilman Countryman suggested that they be encouraged to become more involved. Councilwoman LaMonica suggested that they come to meetings to ask what can be done, present their ideas and look for support. Mayor Becker commented that when the Optimist Club came to our meetings with concrete ideas of what they could individually do as a group that actually turned into some money for their efforts to help facilitate that. Ms. Caskey suggested the town could promote a day as "Mineral Springs Day of Caring. Citizens could make a wish list, which could be with volunteers. Mayor Becker responded that is the kind of thing the town could get concerned citizens to do; the information could be put in the newsletter.

9. **Consideration of the Proposed 2011-2012 Budget and Call for a Public Hearing**

- Mayor Becker explained that he had estimated that some revenues will be as much as \$20,000 higher than they were last year. Mayor Becker hoped that he was not being overly optimistic on the franchise money, but it's been a pretty steady progression and he felt that we have budgeted conservatively. The council is not required to adopt a budget, but they should decide if this recommended budget is one that they would like to move forward with and per statute file with the clerk's office and call for a public hearing next month.
- **Councilwoman Coffey made a motion to accept the recommended budget as presented, file a copy of the proposed budget with the town clerk and to call for a public hearing on June 9, 2011 at 7:30 p.m. at the town hall and Councilman Countryman seconded. The motion passed unanimously as follows:**

*Ayes: Coffey, Countryman, Cureton, LaMonica and Neill
Nays: None*

- Mayor Becker explained that Ms. Brooks did a little research on hourly positions just to see if we fit in the scheme of thing with hourly positions for administrative assistants, deputy clerks and office assistants. Mineral Springs is currently at the \$10.60 hourly wage point. Weddington seems to have quite a bit higher figures; Monroe is sort of in the middle even as large as they are and as large as their budget is and Wingate is actually below us on one of its proposed positions. Mayor Becker commented that it was up to the council to decide a fair hourly compensation for the part-time position that we have. It is not a budget item; the position is budgeted as a lump sum. Councilwoman Coffey asked when they

absolutely needed to address it. Mayor Becker responded probably next month so that payroll adjustments could be made. Mayor Becker also pointed out that the part-time position doesn't qualify for any benefits or the Local Government Retirement system; it's a zero benefit position. Councilwoman LaMonica asked for confirmation of the part-time position; which of the titles most closely represents the same type work for these towns – would it be the administrative assistant role – are any of them benchmarked as the same type job? Mayor Becker responded that he thought it would be the office assistant. Ms. Brooks agreed that it would be the office assistant. Mayor Becker pointed out that since we wear so many hats Ms. Sandara Coates is also a receptionist for example; all of us try to multi-task so that we keep the number of employees down, so it's sort of an in-between administrative assistant/receptionist. Councilwoman Coffey asked if it were more towards an administrative assistant. Mayor Becker responded administrative/office. Councilwoman Coffey responded much more than a receptionist; logistically thinking about what she might do or might need to do. Let's say for instance if you [Ms. Brooks] decide to go do some training or something, you might need her and she might really handle some business while you were that you would have her handle. Mayor Becker responded not zoning, but municipal clerk type work. Councilwoman Coffey asked if Ms. Coates might take more responsibility in an absence. Ms. Brooks responded with more training yes. Councilwoman Coffey responded absolutely, but that's coming for sure. Mayor Becker added that some of the clerical and secretarial work that the assistant does is a lot of transcription, which is the first phase of the minutes production, so the assistant is supporting the clerk in that.

10. **Other Business**

- Mayor Becker pointed out that he had given the council an "FYI" regarding the legislature; you'll see hundreds/thousands of bills get introduced that don't even make through committees, but this one caught Mayor Becker's eye. It was introduced by Senator Dan Clodfelter, who is not a newcomer or a "lightweight"; he has a lot of seniority in the legislature. Mayor Becker reminded the council of the concerns he has with the League of Municipalities and the annexation issues; there is a movement in Raleigh to "sort of" cut the legs out from under a lot of these so-called "paper towns" as they derisively call a town like ours, which provide limited services and charge low taxes to do so. That is bad in the eyes of some people and they've been trying to cut the legs from under us for several years now by denying us annexation authority. There are annexation bills being considered at this moment to further restrict annexation and to cut out small towns completely. Mayor Becker explained that this bill hasn't been heard on the floor, it's still in committee. If you read the final paragraph in Section 13 it's designed (applying the Arnold Schwarzenegger word) "to terminate" municipalities like ours if we don't provide at least five of the services that Senator Clodfelter deemed meaningful, that would mean planning/zoning, police department, water/sewer, garbage pick-up, all by December 31, 2015. The state would pull all of our charters and divvy up our assets; "scatter us to the winds". Mayor Becker commented that he doesn't know who to approach; we can talk to Craig Horn or Senator Tucker (Union County Representatives). The reason Mayor Becker is most concerned is because it's dismantling 30 or 40 small towns across the state; it is the natural "next step" in the

fact that they are refusing to allow us to annex so that we can't grow – they just want to get rid of us. Mayor Becker stated that he was offended by that and thought that the mayor and council are very responsive to our citizens and very responsible with our citizens tax dollars. Councilwoman Neill suggested that council members call Craig Horn and Tommy Tucker to specifically address Section 13; it has to be removed. Mayor Becker stated that they need to be made aware of the positions of incoming bills that are going into committees to make sure they understand what's going on around them. Mayor Becker suggested the council contact Senator Tucker and Representative Horn individually identifying themselves as fellow elected officials doing a very good job serving our constituents and saying that “we don't feel that we need to be terminated for not charging enough in taxes and providing services that our citizens don't ask for”.

11. **Adjournment**

- **Councilman Countryman** made a **motion** to adjourn and **Councilwoman Coffey** seconded. *The motion passed unanimously as follows:*

*Ayes: Coffey, Countryman, Cureton, LaMonica and Neill
Nays: None*

- The meeting was adjourned at 8:40 p.m.
- The next regular meeting will be on Thursday, June 9, 2011 at 7:30 p.m. at the Mineral Springs Town Hall.

Respectfully submitted by:

Vicky A. Brooks, CMC, Town Clerk

Frederick Becker III, Mayor

Town of Mineral Springs

FINANCE REPORT APRIL 2011

Prepared for:

The Mineral Springs Town Council

By:

Frederick Becker III
Finance Officer

June 9, 2011

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Cash Flow Report FY2010 YTD

7/1/2010 Through 4/30/2011

5/20/2011

Page 1

Category Description	7/1/2010- 4/30/2011
INCOME	
Dup Prop Tax	
Receipts	88.57
Refunds	-34.05
TOTAL Dup Prop Tax	54.52
Franchise	
Cable	1,567.00
Util	102,054.00
TOTAL Franchise	103,621.00
Gross Receipts Tax	602.80
Interest Income	2,290.66
Other Inc	
Public Records Payment	51.61
Zoning	7,890.00
TOTAL Other Inc	7,941.61
Prop Tax 2010	
Receipts 2010	
Int	98.43
Tax	61,057.30
TOTAL Receipts 2010	61,155.73
TOTAL Prop Tax 2010	61,155.73
Prop Tax Prior Years	
Prop Tax 2001	
Receipts 2001	5.93
TOTAL Prop Tax 2001	5.93
Prop Tax 2002	
Receipts 2002	22.66
TOTAL Prop Tax 2002	22.66
Prop Tax 2003	
Receipts 2003	21.87
TOTAL Prop Tax 2003	21.87
Prop Tax 2004	
Receipts 2004	15.30
TOTAL Prop Tax 2004	15.30
Prop Tax 2005	
Receipts 2005	24.64
TOTAL Prop Tax 2005	24.64
Prop Tax 2006	
Receipts 2006	276.83
TOTAL Prop Tax 2006	276.83
Prop Tax 2007	
Receipts 2007	692.23
TOTAL Prop Tax 2007	692.23
Prop Tax 2008	
Receipts 2008	564.20
Int	252.67
Tax	693.36
TOTAL Receipts 2008	1,510.23
TOTAL Prop Tax 2008	1,510.23
Prop Tax 2009	

Cash Flow Report FY2010 YTD

7/1/2010 Through 4/30/2011

5/20/2011

Page 2

Category Description	7/1/2010- 4/30/2011
Receipts 2009	1,891.53
Int	144.15
Tax	761.99
TOTAL Receipts 2009	2,797.67
Ret Check 2009	-30.00
TOTAL Prop Tax 2009	2,767.67
TOTAL Prop Tax Prior Years	5,337.36
Sales Tax	
Cable TV	10,276.33
Refunds	510.09
Sales & Use Dist	10,315.70
telecommunications	3,355.00
TOTAL Sales Tax	24,457.12
Veh Tax	
Coll	
2001	-0.01
2002	-0.02
2003	-0.11
2004	-0.10
2005	-0.09
2006	-0.07
2007	-0.06
2008	-0.37
2009	-7.34
2010	-44.02
TOTAL Coll	-52.19
Int 2001	0.42
Int 2002	0.44
Int 2003	2.89
Int 2004	2.75
Int 2005	1.42
Int 2006	1.34
Int 2007	0.87
Int 2008	3.64
Int 2009	27.28
Int 2010	14.45
Tax 2001	0.53
Tax 2002	0.57
Tax 2003	4.65
Tax 2004	3.82
Tax 2005	4.15
Tax 2006	3.53
Tax 2007	3.44
Tax 2008	20.69
Tax 2009	451.53
Tax 2010	2,904.13
TOTAL Veh Tax	3,400.35
TOTAL INCOME	208,861.15
EXPENSES	
Uncategorized	0.00

Cash Flow Report FY2010 YTD

7/1/2010 Through 4/30/2011

5/20/2011

Page 3

Category Description	7/1/2010- 4/30/2011
Ads	653.22
Attorney	3,542.17
Audit	3,600.00
Community	
Donation	500.00
Greenway	298.89
Maint	2,580.00
TOTAL Community	3,378.89
Dues	4,131.00
Elections	494.00
Emp	
Benefits	
Dental	424.00
Life	369.60
NCLGERS	2,847.80
TOTAL Benefits	3,641.40
Bond	550.00
FICA	
Med	1,250.75
Soc Sec	5,348.10
TOTAL FICA	6,598.85
Payroll	1,065.23
Work Comp	812.46
TOTAL Emp	12,667.94
Ins	3,710.82
Newsletter	
Post	247.04
Printing	530.13
TOTAL Newsletter	777.17
Office	
Bank	0.00
Clerk	22,750.00
Council	6,000.00
Deputy Clerk	5,495.68
Equip	942.11
Finance Officer	22,040.00
Maint	390.00
Materials	1,200.80
Service	5,321.00
TOTAL Maint	6,911.80
Mayor	4,000.00
Misc	484.86
Post	517.54
Supplies	2,491.72
Tel	5,428.63
Util	3,881.23
TOTAL Office	80,943.57
Planning	
Administration	19,640.00
Misc	1,175.49
TOTAL Planning	20,815.49

Cash Flow Report FY2010 YTD

7/1/2010 Through 4/30/2011

5/20/2011

Page 4

Category Description	7/1/2010- 4/30/2011
Street Lighting	1,198.09
Tax Coll	
Bill	187.67
Bank	5.00
TOTAL Bill	192.67
Post	352.00
Sal	7,880.00
TOTAL Tax Coll	8,424.67
Training	
Officials	255.00
Staff	655.00
TOTAL Training	910.00
Travel	1,418.98
TOTAL EXPENSES	146,666.01
TRANSFERS	
FROM Check Min Spgs	70,000.00
FROM MM Sav CitizensSouth	125,000.00
TO Check Min Spgs	-125,000.00
TO MM Sav CitizensSouth	-70,000.00
TO Ag Bldg Capital Project Fund	-154,897.17
TOTAL TRANSFERS	-154,897.17
OVERALL TOTAL	-92,702.03

Account Balances History Report

(Includes unrealized gains)

As of 4/30/2011

5/20/2011

Page 1

Account	6/30/2010 Balance	7/31/2010 Balance	8/31/2010 Balance	9/30/2010 Balance	10/31/2010 Balance	11/30/2010 Balance	12/31/2010 Balance
ASSETS							
Cash and Bank Accounts							
Check Min Spgs	18,062.96	3,580.90	4,015.90	59,581.52	53,653.82	21,617.07	15,533.64
Estates at Soen Escrow	27,959.57	27,979.76	27,999.35	28,015.93	28,031.40	28,046.38	28,060.02
MM Sav CitizensSouth	396,392.39	281,728.34	271,972.21	272,177.94	272,374.50	272,564.85	342,748.07
MM Sav Min Spgs	10,500.48	10,503.60	10,506.72	10,509.74	10,512.86	10,515.88	10,519.01
Ag Bldg Capital Project Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CWMTF Grant Project Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL Cash and Bank Accounts	452,915.40	323,792.60	314,494.18	370,285.13	364,572.58	332,744.18	396,860.74
Other Assets							
State Revenues Receivable	56,305.86	54,638.83	53,395.64	0.00	0.00	0.00	0.00
TOTAL Other Assets	56,305.86	54,638.83	53,395.64	0.00	0.00	0.00	0.00
TOTAL ASSETS	509,221.26	378,431.43	367,889.82	370,285.13	364,572.58	332,744.18	396,860.74
LIABILITIES							
Other Liabilities							
Accounts Payable	1,770.98	0.00	0.00	0.00	0.00	0.00	0.00
Escrows	27,720.00	27,720.00	27,720.00	27,720.00	27,720.00	27,720.00	27,720.00
TOTAL Other Liabilities	29,490.98	27,720.00	27,720.00	27,720.00	27,720.00	27,720.00	27,720.00
TOTAL LIABILITIES	29,490.98	27,720.00	27,720.00	27,720.00	27,720.00	27,720.00	27,720.00
OVERALL TOTAL	479,730.28	350,711.43	340,169.82	342,565.13	336,852.58	305,024.18	369,140.74

Account Balances History Report

(Includes unrealized gains)

As of 4/30/2011

5/20/2011

Page 2

Account	1/31/2011 Balance	2/28/2011 Balance	3/31/2011 Balance	4/30/2011 Balance
ASSETS				
Cash and Bank Accounts				
Check Min Spgs	17,129.82	7,471.56	44,641.00	32,605.15
Estates at Soen Escrow	28,072.90	28,083.67	28,095.60	28,107.15
MM Sav CitizensSouth	342,960.83	343,131.88	343,321.36	343,504.82
MM Sav Min Spgs	10,522.14	10,524.97	10,528.10	10,531.13
Ag Bldg Capital Project Fund	0.00	0.00	0.00	0.00
CWMTF Grant Project Fund	0.00	0.00	0.00	0.00
TOTAL Cash and Bank Accounts	398,685.69	389,212.08	426,586.06	414,748.25
Other Assets				
State Revenues Receivable	0.00	0.00	0.00	0.00
TOTAL Other Assets	0.00	0.00	0.00	0.00
TOTAL ASSETS	398,685.69	389,212.08	426,586.06	414,748.25
LIABILITIES				
Other Liabilities				
Accounts Payable	0.00	0.00	0.00	0.00
Escrows	27,720.00	27,720.00	27,720.00	27,720.00
TOTAL Other Liabilities	27,720.00	27,720.00	27,720.00	27,720.00
TOTAL LIABILITIES	27,720.00	27,720.00	27,720.00	27,720.00
OVERALL TOTAL	370,965.69	361,492.08	398,866.06	387,028.25

Mineral Springs Monthly Revenue Summary 2010-2011

TOWN OF MINERAL SPRINGS									
REVENUE SUMMARY 2010-2011									
Source	Budget	Receivable	Rec'd YTD	% of Budget	July	August	September	October	November
Property Tax - prior	\$ 1,800.00	\$ (3,537.36)	\$ 5,337.36	296.5%	\$ 1,555.16	\$ 140.50	\$ 910.75	\$ 65.53	\$ 58.82
Property Tax - 2010	\$ 61,695.00	\$ 539.27	\$ 61,155.73	99.1%	\$ -	\$ -	\$ 12,235.40	\$ 6,175.85	\$ 17,883.67
Dupl. Property Tax	\$ -	\$ (54.52)	\$ 54.52		\$ -	\$ -	\$ -	\$ -	\$ 34.05
Franchise Taxes: cable	\$ 2,400.00	\$ 833.00	\$ 1,567.00	65.3%	\$ -	\$ 506.00	\$ -	\$ -	\$ 512.00
Franchise Taxes: utility	\$ 159,000.00	\$ 56,946.00	\$ 102,054.00	64.2%	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Balance Approp.	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
Gross Receipts Tax	\$ 1,000.00	\$ 397.20	\$ 602.80	60.3%	\$ -	\$ 150.93	\$ 69.57	\$ 90.89	\$ 54.72
Interest	\$ 4,000.00	\$ 1,709.34	\$ 2,290.66	57.3%	\$ 359.26	\$ 266.58	\$ 225.33	\$ 215.15	\$ 208.35
Sales Tax	\$ 41,200.00	\$ 16,742.88	\$ 24,457.12	59.4%	\$ 510.09	\$ 160.39	\$ 1,265.04	\$ 1,302.72	\$ 1,282.91
Vehicle Taxes	\$ 4,800.00	\$ 1,399.65	\$ 3,400.35	70.8%	\$ -	\$ 321.38	\$ 311.57	\$ 310.93	\$ 405.23
Zoning Fees	\$ 3,000.00	\$ (4,890.00)	\$ 7,890.00	263.0%	\$ 175.00	\$ 1,320.00	\$ 975.00	\$ 300.00	\$ 1,400.00
Other	\$ 500.00	\$ 448.39	\$ 51.61	10.3%	\$ -	\$ 10.61	\$ -	\$ -	\$ -
Totals	\$ 279,395.00	\$ 70,533.85	\$ 208,861.15	74.8%	\$ 2,599.51	\$ 2,876.39	\$ 15,992.66	\$ 8,461.07	\$ 21,839.75
	December	January	February	March	April	May	June	June a/r	
Property Tax - prior	\$ 104.60	\$ 182.14	\$ 93.66	\$ 2,226.20	\$ -				
Property Tax - 2010	\$ 7,048.15	\$ 14,355.84	\$ 2,001.72	\$ 1,251.29	\$ 203.81				
Dupl. Property Tax	\$ 31.60	\$ (34.05)	\$ 22.92	\$ -	\$ -				
Franchise Taxes: cable	\$ -	\$ -	\$ 549.00	\$ -	\$ -				
Franchise Taxes: utility	\$ 60,060.00	\$ -	\$ -	\$ 41,994.00	\$ -				
Fund Balance Approp.	\$ -	\$ -	\$ -	\$ -	\$ -				
Gross Receipts Tax	\$ 25.03	\$ 51.38	\$ 90.24	\$ 28.04	\$ 42.00				
Interest	\$ 199.99	\$ 228.77	\$ 184.65	\$ 204.54	\$ 198.04				
Sales Tax	\$ 8,259.90	\$ 1,250.92	\$ 1,235.38	\$ 8,004.78	\$ 1,184.99				
Vehicle Taxes	\$ 561.27	\$ 441.48	\$ 311.03	\$ 284.06	\$ 453.40				
Zoning Fees	\$ 975.00	\$ 450.00	\$ 1,075.00	\$ 935.00	\$ 285.00				
Other	\$ -	\$ 10.00	\$ 25.00	\$ -	\$ 6.00				
Totals	\$ 77,265.54	\$ 16,936.48	\$ 5,588.60	\$ 54,927.91	\$ 2,373.24	\$ -	\$ -	\$ -	\$ -

Mineral Springs Budget Comparison 2010-2011

TOWN OF MINERAL SPRINGS									
BUDGET COMPARISON 2010-2011 (Includes Amendment 2010-01)									
Appropriation dept	Budget	Unspent	Spent YTD	% of Budget	July	August	September	October	November
Advertising	\$ 1,800.00	\$ 1,146.78	\$ 653.22	36.3%	\$ -	\$ -	\$ -	\$ -	\$ -
Attorney	\$ 9,600.00	\$ 6,057.83	\$ 3,542.17	36.9%	\$ 300.00	\$ 300.00	\$ 842.17	\$ 300.00	\$ 300.00
Audit	\$ 3,600.00	\$ -	\$ 3,600.00	100.0%	\$ -	\$ -	\$ -	\$ -	\$ -
Community Projects	\$ 15,500.00	\$ 12,121.11	\$ 3,378.89	21.8%	\$ -	\$ 226.33	\$ 200.00	\$ 200.00	\$ 450.00
Contingency	\$ 3,000.00	\$ 3,000.00	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -
Dues	\$ 4,525.00	\$ 394.00	\$ 4,131.00	91.3%	\$ 3,521.00	\$ 50.00	\$ -	\$ -	\$ -
Elections	\$ 600.00	\$ 106.00	\$ 494.00	82.3%	\$ 494.00	\$ -	\$ -	\$ -	\$ -
Employee Overhead	\$ 16,800.00	\$ 4,132.06	\$ 12,667.94	75.4%	\$ 1,586.73	\$ 1,316.23	\$ 859.51	\$ 867.79	\$ 845.85
Fire Department	\$ 12,000.00	\$ 12,000.00	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance	\$ 4,500.00	\$ 789.18	\$ 3,710.82	82.5%	\$ 3,416.29	\$ -	\$ 294.53	\$ -	\$ -
Newsletter	\$ 2,400.00	\$ 1,622.83	\$ 777.17	32.4%	\$ -	\$ -	\$ -	\$ -	\$ -
Office	\$ 116,648.00	\$ 35,704.43	\$ 80,943.57	69.4%	\$ 8,415.88	\$ 8,126.01	\$ 7,846.07	\$ 7,849.60	\$ 7,349.79
Planning & Zoning	\$ 43,568.00	\$ 22,752.51	\$ 20,815.49	47.8%	\$ 2,395.00	\$ 1,964.00	\$ 1,964.00	\$ 2,051.00	\$ 1,964.00
Street Lighting	\$ 1,800.00	\$ 601.91	\$ 1,198.09	66.6%	\$ -	\$ 138.01	\$ 138.01	\$ 128.27	\$ 127.92
Tax Collection	\$ 11,256.00	\$ 2,831.33	\$ 8,424.67	74.8%	\$ 788.00	\$ 1,239.67	\$ 881.00	\$ 788.00	\$ 788.00
Training	\$ 3,000.00	\$ 2,090.00	\$ 910.00	30.3%	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ 3,000.00	\$ 1,581.02	\$ 1,418.98	47.3%	\$ -	\$ -	\$ 122.06	\$ -	\$ 143.59
Capital Outlay	\$ 25,798.00	\$ 25,798.00	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 279,395.00	\$ 132,728.99	\$ 146,666.01	52.5%	\$ 20,916.90	\$ 13,360.25	\$ 13,147.35	\$ 12,184.66	\$ 11,969.15
Off Budget:									
Tax Refunds			\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
Interfund Transfers			\$ 154,897.17		\$ 110,701.46	\$ 57.75	\$ 450.00	\$ 1,988.96	\$ 41,699.00
Total Off Budget:			\$ 154,897.17		\$ 110,701.46	\$ 57.75	\$ 450.00	\$ 1,988.96	\$ 41,699.00

Mineral Springs Budget Comparison 2010-2011

Appropriation dept	December	January	February	March	April	May	June	June a/p
Advertising	\$ 114.42	\$ -	\$ -	\$ 300.00	\$ 238.80			
Attorney	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00			
Audit	\$ -	\$ -	\$ -	\$ 3,600.00	\$ -			
Community Projects	\$ 200.00	\$ 450.00	\$ 250.00	\$ 700.00	\$ 702.56			
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -			
Dues	\$ 160.00	\$ 300.00	\$ -	\$ 100.00	\$ -			
Elections	\$ -	\$ -	\$ -	\$ -	\$ -			
Employee Overhead	\$ 868.42	\$ 945.43	\$ 2,267.04	\$ 1,554.99	\$ 1,555.95			
Fire Department	\$ -	\$ -	\$ -	\$ -	\$ -			
Insurance	\$ -	\$ -	\$ -	\$ -	\$ -			
Newsletter	\$ 247.04	\$ 530.13	\$ -	\$ -	\$ -			
Office	\$ 8,379.18	\$ 7,732.77	\$ 9,048.98	\$ 7,925.23	\$ 8,270.06			
Planning & Zoning	\$ 1,964.00	\$ 2,442.01	\$ 2,081.84	\$ 2,025.64	\$ 1,964.00			
Street Lighting	\$ 127.92	\$ 127.92	\$ 136.68	\$ 136.68	\$ 136.68			
Tax Collection	\$ 788.00	\$ 788.00	\$ 788.00	\$ 788.00	\$ 788.00			
Training	\$ -	\$ 655.00	\$ -	\$ -	\$ 255.00			
Travel	\$ -	\$ 840.27	\$ 189.67	\$ 123.39				
Capital Outlay	\$ -	\$ -	\$ -					
	\$ 13,148.98	\$ 15,111.53	\$ 15,062.21	\$ 17,553.93	\$ 14,211.05	\$ -	\$ -	\$ -
Off Budget:								
Tax Refunds	\$ -	\$ -	\$ -	\$ -	\$ -			
Interfund Transfers	\$ -	\$ -	\$ -	\$ -	\$ -			
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

April Cash Flow Report

4/1/2011 Through 4/30/2011

5/20/2011

Page 1

Category Description	4/1/2011- 4/30/2011
INCOME	
Gross Receipts Tax	42.00
Interest Income	198.04
Other Inc	
Public Records Payment	6.00
Zoning	285.00
TOTAL Other Inc	291.00
Prop Tax 2010	
Receipts 2010	
Int	11.20
Tax	192.61
TOTAL Receipts 2010	203.81
TOTAL Prop Tax 2010	203.81
Sales Tax	
Sales & Use Dist	1,184.99
TOTAL Sales Tax	1,184.99
Veh Tax	
Coll	
2007	-0.04
2008	-0.01
2009	-0.44
2010	-6.48
TOTAL Coll	-6.97
Int 2007	0.54
Int 2008	0.09
Int 2009	2.29
Int 2010	3.21
Tax 2007	2.04
Tax 2008	0.39
Tax 2009	26.05
Tax 2010	425.76
TOTAL Veh Tax	453.40
TOTAL INCOME	2,373.24
EXPENSES	
Ads	238.80
Attorney	300.00
Community	
Greenway	22.56
Maint	680.00
TOTAL Community	702.56
Emp	
Benefits	
Dental	53.00
Life	46.20
NCLGERS	711.95
TOTAL Benefits	811.15
FICA	
Med	122.12
Soc Sec	522.17

April Cash Flow Report

4/1/2011 Through 4/30/2011

5/20/2011

Page 2

Category Description	4/1/2011- 4/30/2011
TOTAL FICA	644.29
Payroll	100.51
TOTAL Emp	1,555.95
Office	
Clerk	2,275.00
Council	600.00
Deputy Clerk	577.70
Finance Officer	2,204.00
Maint	195.00
Materials	71.10
Service	965.00
TOTAL Maint	1,231.10
Mayor	400.00
Supplies	487.03
Tel	354.30
Util	140.93
TOTAL Office	8,270.06
Planning	
Administration	1,964.00
TOTAL Planning	1,964.00
Street Lighting	136.68
Tax Coll	
Sal	788.00
TOTAL Tax Coll	788.00
Training	
Officials	255.00
TOTAL Training	255.00
TOTAL EXPENSES	14,211.05
OVERALL TOTAL	-11,837.81

Register Report

4/1/2011 Through 4/30/2011

5/20/2011

Page 1

Date	Account	Num	Description	Memo	Category	Clr	Amount
BALANCE 3/31/2011							44,641.00
4/5/2011	Check Min ...	3488	S Hummingbird Lawn C...		Community:Maint	R	-200.00
					Office:Maint:Service	R	-450.00
4/5/2011	Check Min ...	3489	Clark, Griffin & McColl...	I/N 2686 4/11 (F...	Attorney	R	-300.00
4/5/2011	Check Min ...	3490	Jan-Pro Cleaning Syst...	I/N 6007 Janitori...	Office:Maint	R	-195.00
4/5/2011	Check Min ...	3491	The Enquirer-Journal	30065439 (FY2...	Ads	R	-238.80
4/5/2011	Check Min ...	3492	Xerox Corporation	I/N 054011323 ...	Office:Supplies	R	-137.79
4/11/2011	Check Min ...	3493	Duke Power	1803784140 (F...	Office:Util	R	-108.93
4/11/2011	Check Min ...	3494	Duke Power	1819573779 (Ol...	Office:Util	R	-18.66
4/11/2011	Check Min ...	EFT	S Union County		Veh Tax:Tax 2010	R	425.76
					Veh Tax:Int 2010	R	3.21
					Veh Tax:Coll:2010	R	-6.48
					Veh Tax:Tax 2009	R	26.05
					Veh Tax:Int 2009	R	2.29
					Veh Tax:Coll:2009	R	-0.44
					Veh Tax:Tax 2008	R	0.39
					Veh Tax:Int 2008	R	0.09
					Veh Tax:Coll:2008	R	-0.01
					Veh Tax:Tax 2007	R	2.04
					Veh Tax:Int 2007	R	0.54
					Veh Tax:Coll:2007	R	-0.04
4/11/2011	Check Min ...	EFT	Union County	3/11 (FY2010)	Gross Receipts Tax	R	42.00
4/15/2011	Check Min ...	EFT	NC Department of Rev...	2/11 (FY2010)	Sales Tax:Sales & ...	R	1,184.99
4/20/2011	Check Min ...	EFT	Debit Card (OfficeMax)	Ink Cartridges (...	Office:Supplies	R	-116.13
4/27/2011	Check Min ...	EFT	S NC State Treasurer	04/11 LGERS c...	Office:Clerk	R	-136.50
				04/11 LGERS c...	Office:Finance Officer	R	-132.24
				04/11 LGERS c...	Planning:Administra...	R	-117.84
				04/11 employer ...	Emp:Benefits:NCLG...	R	-711.95
4/27/2011	Check Min ...	3495	Windstream	061348611 (FY...	Office:Tel		-209.43
4/27/2011	Check Min ...	3496	Windstream	061345970 (FY...	Office:Tel		-55.15
4/27/2011	Check Min ...	3497	S Municipal Insurance Tr...		Emp:Benefits:Life		-46.20
					Emp:Benefits:Dental		-53.00
4/27/2011	Check Min ...	3498	Duke Power	2035221941 (F...	Street Lighting		-136.68
4/27/2011	Check Min ...	3499	Conder Flag Company	I/N 146461 Que...	Community:Maint		-280.00
4/27/2011	Check Min ...	3500	Centralina Council Of ...	I/N 33626 PB Tr...	Training:Officials		-255.00
4/27/2011	Check Min ...	3501	S Hummingbird Lawn C...		Community:Maint		-200.00
					Office:Maint:Service		-450.00
4/27/2011	Check Min ...	3502	Verizon Wireless	221474588-000...	Office:Tel		-89.72
4/27/2011	Check Min ...	3503	Union County Public ...	84361*00 (FY20...	Office:Util		-13.34
4/28/2011	Check Min ...	EFT	S Advantage Payroll	Salary 4/11	Office:Clerk	R	-2,138.50
				Supplement 4/11	Office:Clerk	R	0.00
				Hours 4/11	Office:Deputy Clerk	R	-577.70
				Salary 4/11	Office:Finance Officer	R	-2,071.76
				Salary 4/11	Office:Mayor	R	-400.00
				Salary 4/11	Office:Council	R	-600.00
				Salary 4/11	Planning:Administra...	R	-1,846.16
				Salary 4/11	Tax Coll:Sal	R	-788.00
					Emp:FICA:Soc Sec	R	-522.17
					Emp:FICA:Med	R	-122.12
					Emp:Payroll	R	-100.51
4/28/2011	Check Min ...	EFT	S Debit Card (Lowe's)	Plants, nozzles, ...	Office:Maint:Materials	R	-71.10

Register Report

4/1/2011 Through 4/30/2011

5/20/2011

Page 2

Date	Account	Num	Description	Memo	Category	Clr	Amount
				Trail Marker sup...	Community:Greenway	R	-22.56
4/29/2011	Check Min ...	EFT	Debit Card (PayPal)	Copier Toner (F...	Office:Supplies	R	-86.00
4/29/2011	Check Min ...	EFT	Debit Card (PayPal)	Copier Drum (F...	Office:Supplies	R	-104.98
4/29/2011	Check Min ...	DEP	S Deposit		Prop Tax 2010:Rec...	R	192.61
					Prop Tax 2010:Rec...	R	11.20
4/29/2011	Check Min ...	DEP	S Deposit	#428a	Other Inc:Zoning	R	285.00
				#428a	Other Inc:Public Re...	R	6.00
4/29/2011	Check Min ...	3504	Forms & Supply, Inc.	I/N 1425116-0 F...	Office:Supplies		-42.13
4/29/2011	Check Min ...	3505	Delwood Mechanical, I...	I/N 3587 A/C se...	Office:Maint:Service		-65.00
TOTAL 4/1/2011 - 4/30/2011							-12,035.85

BALANCE 4/30/2011	32,605.15
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TOTAL INFLOWS	2,182.17
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TOTAL OUTFLOWS	-14,218.02
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NET TOTAL	-12,035.85
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April 2011

Revenue Details

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Vehicle Tax Collections

DATE 3/31/11
 TIME 14:07:00
 USER PHH

UNION COUNTY
 COLLECTIONS BY RGCD/REV UNIT/YR-DATE RANGE
 DEPOSIT DATE RANGE: 3/01/2011 THRU 3/31/2011
 REPORT GROUP: 200 REGISTERED VEHICLE
 REVENUE UNIT: 990 TOWN OF MINERAL SPRINGS

PAGE 55
 PROG# CL2138

YEAR	TAXES, ASSESSMENTS & MISC. CHARGES	LATE LIST	INTEREST (NOT INT3)	STATE INTEREST (INT3)	TOTAL COLLECTED	COMMISSION	NET OF COMMISSION & STATE INTEREST
2007	2.04		.54	.06	2.64	.04	2.54
2008	.39		.09	.01	.49	.01	.47
2009	26.05		2.29	.79	29.13	.44	27.90
2010	425.76		3.21	2.71	431.68	6.48	422.49
TOTAL	454.24		6.13	3.57	463.94	6.97	453.40

Invoice Date	Invoice Number	Description	Invoice Amount
04/07/2011	200.1-11/03	Tax/Fee/Int - MAR11	\$453.40

Vendor No.	Vendor Name	Check No.	Check Date	Check Amount
10870	TOWN OF MINERAL SPRINGS	00017788	04/11/2011	453.40



County of Union

500 North Main Street
 Monroe, North Carolina 28112

Vendor Number Check Date Check Number
 10870 04/11/2011 00017788

"This disbursement has been approved as required by the Local Government Budget and Fiscal Control Act."

\$453.40

Pay Four Hundred Fifty Three Dollars and 40 cents *****

To The
 Order Of

TOWN OF MINERAL SPRINGS
 E. ANDREWS-HINSON, TAX COLLECT
 PO BOX 600
 MINERAL SPRINGS NC 28108

**EFT COPY
 NON-NEGOTIABLE**

AP



County of Union

500 North Main Street
 Monroe, North Carolina 28112

10870
 00017788

ADDRESS SERVICE REQUESTED

TOWN OF MINERAL SPRINGS
 E. ANDREWS-HINSON, TAX COLLECT
 PO BOX 600
 MINERAL SPRINGS NC 28108

Invoice Date	Invoice Number	Description	Invoice Amount
04/07/2011	1109vehgr	Gross Veh.Rental Recpts-Mar11	\$42.00

Vendor No.	Vendor Name	Check No.	Check Date	Check Amount
10870	TOWN OF MINERAL SPRINGS	00017767	04/11/2011	42.00



County of Union
 500 North Main Street
 Monroe, North Carolina 28112

Vendor Number Check Date Check Number
 10870 04/11/2011 00017767

"This disbursement has been approved as required by the Local Government Budget and Fiscal Control Act."

\$42.00

Pay **Forty Two Dollars and 00 cents *******

To The
 Order Of TOWN OF MINERAL SPRINGS
 E. ANDREWS-HINSON, TAX COLLECT
 PO BOX 600
 MINERAL SPRINGS NC 28108

**EFT COPY
 NON-NEGOTIABLE**

AP



County of Union
 500 North Main Street
 Monroe, North Carolina 28112

10870
 00017767

ADDRESS SERVICE REQUESTED

TOWN OF MINERAL SPRINGS
 E. ANDREWS-HINSON, TAX COLLECT
 PO BOX 600
 MINERAL SPRINGS NC 28108

Sales and Use Distribution

February 2011 Collections

April 12, 2011

ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
\$ 874,615.12	\$ 659,380.05	\$ 471,072.19	\$ -	\$ 1,273.81	\$ -	\$ (136,108.14)	\$	\$ 1,870,233.03
\$ 357.38	\$ 269.43	\$ 192.48	\$ -	\$ 0.52	\$ -	\$ -	\$	\$ 1,086.93
\$ 147.09	\$ 110.90	\$ 79.22	\$ -	\$ 0.21	\$ -	\$ -	\$	\$ 447.38
\$ 27,184.49	\$ 20,494.63	\$ 14,641.71	\$ -	\$ 39.59	\$ -	\$ -	\$	\$ 82,679.68
\$ 3,345.86	\$ 2,522.47	\$ 1,802.10	\$ -	\$ 4.87	\$ -	\$ -	\$	\$ 10,176.20
\$ 3,734.84	\$ 2,815.73	\$ 2,011.60	\$ -	\$ 5.44	\$ -	\$ -	\$	\$ 11,359.25
\$ 2,873.19	\$ 2,166.13	\$ 1,547.52	\$ -	\$ 4.18	\$ -	\$ -	\$	\$ 8,738.63
\$ 389.61	\$ 293.73	\$ 209.85	\$ -	\$ 0.57	\$ -	\$ -	\$	\$ 1,184.99
\$ 27.05	\$ 20.39	\$ 14.57	\$ -	\$ 0.04	\$ -	\$ -	\$	\$ 82.27
\$ 94,741.53	\$ 71,426.48	\$ 51,028.28	\$ -	\$ 137.98	\$ -	\$ -	\$	\$ 288,149.55
\$ 18,500.13	\$ 13,947.41	\$ 9,964.27	\$ -	\$ 26.94	\$ -	\$ -	\$	\$ 56,266.81
\$ 557.10	\$ 420.00	\$ 300.06	\$ -	\$ 0.81	\$ -	\$ -	\$	\$ 1,694.38
\$ 23,317.78	\$ 17,579.48	\$ 12,559.08	\$ -	\$ 33.96	\$ -	\$ -	\$	\$ 70,919.36
\$ 3,292.39	\$ 2,482.16	\$ 1,773.30	\$ -	\$ 4.80	\$ -	\$ -	\$	\$ 10,013.59
\$ 836.81	\$ 630.88	\$ 450.71	\$ -	\$ 1.22	\$ -	\$ -	\$	\$ 2,545.10
\$ 2,789.40	\$ 2,102.95	\$ 1,502.38	\$ -	\$ 4.06	\$ -	\$ -	\$	\$ 8,483.76

Summary



Union County Chapter
608 E. Franklin Street
Monroe, NC 28112
(704) 283-7402 Phone
(704) 282-0810 Fax
www.UnionCountyRedCross.org

June 2, 2011

Mayor Rick Becker
Town Council Members
Town of Mineral Springs
Mineral Springs, NC

Dear Mayor Becker and Council,

Thank you for your consideration of funding for the Union County chapter of the American Red Cross. We appreciate your past support, and respectfully request consideration of a \$1,500 donation to support our operating budget in the upcoming year. Our services are vital to disaster response, recovery and emergency preparedness for the citizens of Union County. The Union County chapter serves approximately 24,000 people a year with a variety of programming including: Disaster Response (family fires), First Responder Support, Disaster and Preparedness Education, Blood Collections, Armed Forces Emergency Services, and Health and Safety training. I am attaching a copy of our most recent annual report for your review.

As our costs and demands for services increase, so does our budgetary requirements. Like so many organizations, the Union County chapter is in the midst of a challenging year. When the economy is slow, it does not stop the need for lifesaving blood or disaster services for our community.

The American Red Cross receives approximately 30% of its funding from our local United Way. Additionally, 100% of our Board of Directors give financially to our organization. We continue to strive to be a valuable service to our community and pledge continued good stewardship to our donors. We are not a federally or nationally supported organization, but raise all of our funding locally in Union County.

Again, thank you for your thoughtful consideration of our funding request and we look forward to a rewarding partnership with the Town of Mineral Springs.

Sincerely,

Sheila Crunkleton
Community Executive



American Red Cross

Union and Anson Counties

2009-2010 ANNUAL REPORT

Chapter provided 24,404 services

With the economy still depressed, many businesses and non-profit organizations are struggling to retain their effectiveness. Not the Red Cross.

While the economy has impacted non-profit contributions across the nation, your Union County Red Cross is proud that contributions – financial and volunteer time – have increased. That’s very important because the need for Red Cross services can be even greater during a bad economy.

A devastating house fire will force a family into temporary housing regardless of the economy. But in bad times, their ability to “bounce back” can be much slower and far more difficult.

Last year, the chapter provided a total of 24,404

services to residents, a 23 percent increase over the previous year.



We served 63 families with 229 members after local disasters, primarily house fires. The chapter provided \$57,385 in financial aid, including an immediate place to stay, clothes and food for victims.

Our chapter is fortunate to have many trained volunteers who give their time to provide services free of charge. Trained volunteers

respond to local emergencies at night and on weekends. Without volunteers, fulfilling our mission would be

impossible.



2009-2010 achievements

◆ Our Armed Forces support program was crucial while our National Guard deployed to Iraq. Last year, we facilitated 147 emergency messages and provided a Christmas party, complete with Santa for families.

◆ The chapter provided a total of 416 services to Armed Forces families and soldiers

◆ The WooHoos (the Red Cross Women of Hope) provided 154 comfort kits and 75 school backpacks for disaster victims and 15 blood drive canteens.

◆ The Rhapsody in Red Charity Ball and Auction, which moved to Union County, topped previous years' attendance and netted a 55 percent increase in profit over the 2009 ball.

◆ The chapter hosted the first Disaster Dialogue Day, a convening of more than 30 county government, non-profit and corporate organizations to

discuss resources and needs during a disaster. The event was funded through a Walmart grant.

◆ The chapter presented Pet First Aid for the N.C. Canine Rescue Association.

◆ Staff and volunteers were deployed to two national disasters. Marilyn Payne worked flood relief in Atlanta and New Jersey, and Mary Milam and John Clark also worked

flood relief in Atlanta.

◆ Four additional Union County women joined the Tiffany Circle, a Red Cross society of women leaders and philanthropists for a total of nine.

◆ The Tiffany Circle hosted a Trust Seminar in Charlotte for all non-profit organizations with speaker Noah Rickun, a certified Jeffrey Gitomer speaker.

◆ Tiffany women implemented a water safety program for pre-school children, giving a read-aloud book and sing-along CD to 280 children.



2009-2010 achievements

- ◆ The Carolina Piedmont Region Tiffany Circle was named chapter of the year at the 2010 national Tiffany summit in Washington, DC.
- ◆ WCWAA Soccer (Wesley Chapel Weddington Athletic Association) and the Red Cross partnered to present the First Annual WCWAA - American Red Cross Friendlies. The tournament raised approximately \$4,000 for the chapter.
- ◆ The chapter received a \$30,000 gift to promote awareness of Red Cross services and to give emergency preparedness tips to county residents.
- ◆ 4 newspaper sections were published with preparedness tips for storms, floods, ice, fires and other potential disasters.
- ◆ 6 billboards across Union



County encouraged residents to become personally prepared for potential emergencies.

- ◆ Preparedness videos were aired 435 times on Union County TV in collaboration with Union County.
- ◆ The chapter received three grants for services in Anson County from the General William Smith Trust, Elizabeth Burns Yost Trust and the Effie Allen Little Foundation.

Our mission

The American Red Cross, a humanitarian organization led by volunteers and guided by its Congressional Charter and the fundamental principles of the International Red Cross Movement, will provide relief to victims of disasters and help people prevent, prepare for and respond to emergencies.

2009-2010 achievements

◆ Several Union County towns awarded grants to the chapter, including Monroe, Unionville, Mineral Springs and Wingate. Union County also provided a grant.

◆ The chapter awarded 9 national lifesaving awards,

◆ Staff and volunteers participated in 5 emergency response drills.

◆ 1,600 school

children saw presentations on international disaster efforts of the American Red Cross.

◆ Volunteers and staff completed a total of 225 disaster courses to prepare them to respond to community and national disasters.

◆ 1,322 first time blood donors helped collect more than 4,400 units of blood.

◆ Porter Ridge High School held the most successful blood drive of the year – collecting 171 units.

◆ 3,118 individuals made a

financial contribution to the chapter.

◆ Union and Anson countians donated approximately \$50,000 to the national Red Cross relief fund for Haiti hurricane victims.

◆ The chapter earned the 100

percent board giving award for the ninth consecutive year.

◆ Employee Cathy Mitchell received the



Spirit of Excellence for staff excellence.

◆ Volunteer Martha Allen was one of 5 people nationwide to receive the Presidential Award



for Excellence, Allen has been a volunteer with the Red Cross for seven years, serving as a board member, chairing fundraisers, founding the Red Cross Women of Hope and co-chairing the local Tiffany Circle Society of Women Leaders.

Chapter honors volunteers, businesses

The chapter honored its volunteers at the annual meeting in June.

Barbara Whitley received the Cliff Andrews Exceptional Volunteer Service Award. Whitley is a passionate disaster services volunteer, serving at four national and countless county disasters.



Board members Tricia Beauchemin and Pete Hovanec were named to the Hugh Griffith Humanitarian Honor Roll for outstanding leadership.



Beauchemin twice chaired the annual Rhapsody in Red Charity Ball and Auction.

As board chair, Hovanec helped the chapter transition into the regional Red Cross concept.



The Corporate Spirit Award was awarded to Stepp Lehnhardt Law Group for its continuing support that ranges from financial support of events to board membership. Receiving the Community Spirit

Award were Nancy Stephen of Cameo Communications and Bob Sabin of Clearly Carolina Water and Coffee. Both give countless hours of behind-the-scenes work.



Other awards presented were:



Cathy Powers
Rookie of the Year

David Helms
Weekend Warrior

Nancy Mitchell
In a Pinch Award

George, Michele, Destiny Sarno
Family Affair Award

Janine Gauthier
Head of the Class award

Martha Fisichello
Stealth Award

David Basri
Keeping the Program Alive Award

Jim Powers
Golden Hammer Award

Chris Bragg
Dirty Boot Award

Sheila Penegar
Sunny Day Award

Alan Pollack
Breakthrough Performance Award

Dawn Pierce
Women of Hope Award

Ronnie Cutler
Judy Duston Gift of Life Award

Sources and uses of support

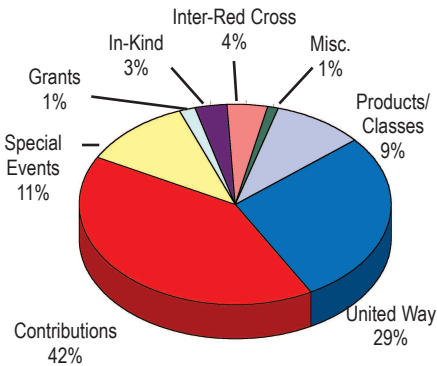
Although the American Red Cross works closely with government organizations, the Red Cross functions independently from the government and receives no state or federal funding.

Red Cross assistance is provided at no cost to clients and is made possible by generous gifts from donors.

Income

United Way	\$216,296
Monetary Contribution*	312,975
Special Events (Net)	88,257
Grants	11,250
In-Kind Contribution	25,500
Inter-Red Cross Revenue	33,367
Misc. Income	8,855
Products/Class Fees	<u>71,966</u>
Total income	\$768,466

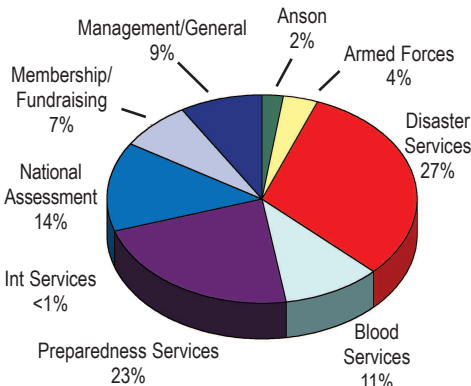
Income



Expenses

Anson County	\$16,174
Armed Forces	25,629
Disaster Services	226,070
Blood Services	72,864
Preparedness Services	162,339
International	501
National Assessment	100,820
Membership/Fundraising	52,230
Management/General	<u>62,177</u>
Total expenses	\$719,338
Ending Net Assets*	\$422,976

Expenses



*Ending Net Assets include pledge income, United Way 2010-2011 receivables, reserves and physical assets (emergency response vehicles, disaster response equipment and supplies, etc.)

This financial report of the Union County Chapter of the American Red Cross is excerpted from the 2009-2010 Carolina Piedmont Region Red Cross audit conducted by Cherry, Bekaert & Holland, LLP. A copy of the complete audit may be obtained by contacting the chapter at (704) 283-7402.

2010-2011
Board of Directors

Martha Fisichello
Chair

Fred Hargett
Vice Chair

Abbey Dondanville
Secretary

Caroline Adams

David Basri

Patricia Beauchemin

Robin Goulet

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Jennifer Lawrence

Kim Loia

Richard Long

Keith Maust

John Parker

Denise Patterson

Srinivanan Ranganathan

Michelle Rauch

John Rintamaa

Bob Sabin

Jeff Sagraves

Michele Sarno

Bill Stegall

Nancy Stephen

Jerry Thomas

Ron Vilas

Our services
2009-2010

Disaster Relief

63 families and
229 individuals served
\$57,385 in financial aid

Mass Care Events

12 canteens
779 responders/public fed

Services To
The Armed Forces

147 emergency messages
\$6,865 in emergency aid

Preparedness Education

5,875 program attendees

Blood Drives

114 blood drives
4,478 units of blood collected

Life Saving Training

10,733 attendees

24,404 services to residents



**American
Red Cross**
Union and Anson Counties

(704) 283-7402

608 E. Franklin St., Monroe, NC 28112

www.UnionCountyRedCross.org

I would like to help change a life



**American
Red Cross**

Union and Anson Counties

- Tiffany Circle - \$10,000 (Two matches are available for \$5,000 pledges!
Ask for more information about the match, national recognition in Washington and other benefits.)
- Clara Barton Society - \$1,000 (Will pay for emergency lodging, clothing and medicine
replacement during a single family emergency.)
- \$500 (Will help make 10 families Red Cross Ready with lifesaving CPR.)
- \$250 (Will help provide a safe and plentiful blood supply for hospital patients.)
- \$100 (Will provide 15 hot meals for victims of disaster and first responders.)
- \$50 (Will help provide services to local children of deployed soldiers.)
- Other amount _____ (Will help change a life.)

This is a personal gift or corporate gift. My company will match my gift.

My check is enclosed, made payable to American Red Cross.

Please charge my credit card. (Circle one) Visa/MasterCard

Number _____ Exp _____ 3-digit code _____

I would like to pay my pledge in quarterly payments, charged to my credit card.

Number _____ Exp _____ 3-digit code _____

I would like to be invoiced quarterly for my pledge.

Please contact me; I have other thoughts to share.

Name _____ Signature _____

Organization/company (if applicable) _____

Address _____

City _____ State _____ Zip _____

Day Phone _____ Evening _____

Email Address _____

*Your gift supports the lifesaving mission of the American Red Cross
in your community, across the country and around the world.*

608 E. Franklin St., Monroe, NC 28112 ♦ www.UnionCountyRedCross.org

Town of Mineral Springs

Charitable Contribution History: FY2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, & 2010

Agency	FY02-03	FY03-04	FY04-05	FY05-06	FY06-07	FY07-08	FY08-09	FY09-10	FY10-11
Union County Fire & Rescue	\$200	\$250	0	0	0	\$500	0	0	0
Catawba Lands Conservancy	\$1,000	\$1,000	\$1,000	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
Parkwood Booster Club	0	\$1000*	0	0	0	0	0	0	0
Andrew Jackson Museum	0	\$300	0	0	\$500	\$500	0	0	0
Council on Aging in Union County	\$500	\$500	\$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Hospice of Union County	0	\$1,000	0	0	0	\$2,000*	\$1,250	\$1,250	0
American Red Cross	0	\$500	\$500	\$1,000	\$1,000	0	\$1,000	\$1,000	
Union County Historic Society	0	\$300	0	0	0	0	0	0	0
United Family Services	0	0	\$1000*	\$500	\$500	0	\$750	\$750	
Union County Project Blue Light	0	0	0	\$200	0	0	0	0	0
Community Arts Council	0	0	0	\$500	\$500	\$500	\$500	\$500	
Turning Point	0	0	0	0	\$500	\$500	\$750	\$1,000	
Fraternal Order of Police	0	0	0	0	0	\$500**	0	0	0
Literacy Council of Union County	0	0	0	0	0	\$200	\$250	0	0
School of Government: Lawrence	0	0	0	0	0	0	0	\$250**	0
Waxhaw-MS Optimist Club	0	0	0	0	0	0	0	\$500	\$500
Humane Society of Union County	0	0	0	0	0	0	0	\$1,000*	0
Total	\$1,700	\$4,850	\$3,000	\$5,700	\$6,500	\$8,200	\$8,000	\$9,750	

*Special Capital Request

**One-Time Request

Council has received funding requests (with amounts to be determined) for the Catawba Lands Conservancy, Community Arts Council, United Family Services, and Council on Aging in Union County. Council will consider funding for Turning Point and the American Red Cross on June 9, 2011. Council has already made a \$500 donation to the Waxhaw-Mineral Springs Optimist Club. Agencies that have not made requests this year are shown with a "0".

As of June 2, 2011, the "Community" departmental budget contains \$11,575 in unexpended funds, of which approximately \$10,975 will be available for charitable agencies through June 30, 2010. Of course, council is not required to expend the entire remaining balance.

CONSERVATION
by
DESIGN

Town of Mineral Springs
Zoning Administrator
Vicky Brooks
P O Box 600
Mineral Springs, NC 28108
704-289-5331
704-243-1705 FAX
msvickybrooks@aol.com
www.mineralspringsnc.com

MEMO

To: Town Council
From: Vicky Brooks
Date: June 3, 2011
Re: Agenda Item #10

The plans for the McNeely Road Greenway parking area have been completed; a copy is in the agenda packet for town council review.

In accordance with the Mineral Springs Zoning Ordinance, if the town council wishes for this parking area to be gravel they will have to seek relief from the “design standards for parking areas” found in Article 9 – Section 9.1.4(a), which reads as follows:

- a) All parking areas, including required driveways for access to public roads and off-street loading areas, if any, shall be paved. Pavement standards shall equal or exceed those for subdivision roads as established from time to time by the Division of Highways, North Carolina Department of Transportation publication entitled “Subdivision Roads – Minimum Construction Standards”. Parking areas for places of worship and community recreation centers are encouraged, but not required to be paved, but relief from this design standard requires specific Town Council approval via the CUP process.

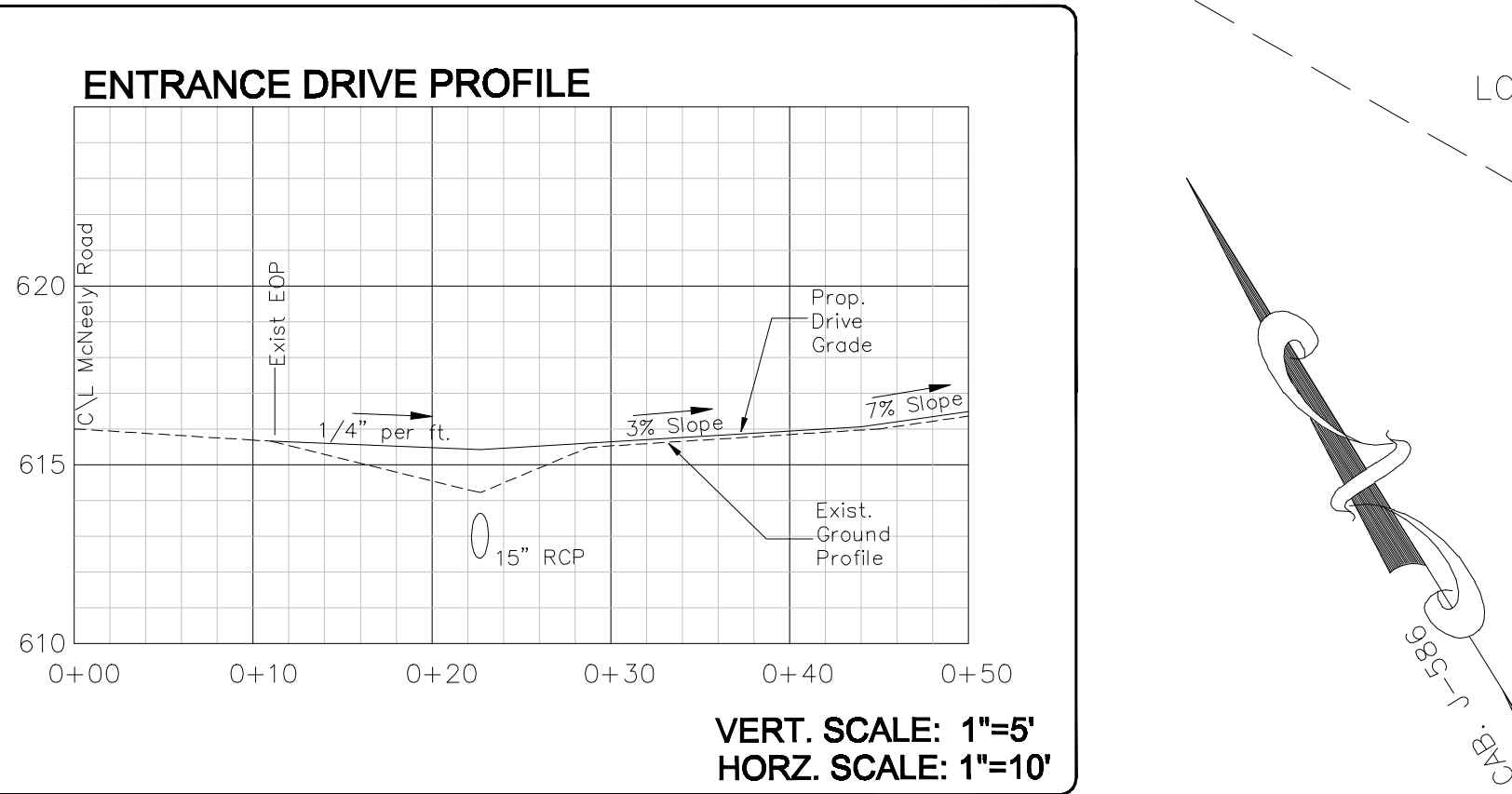
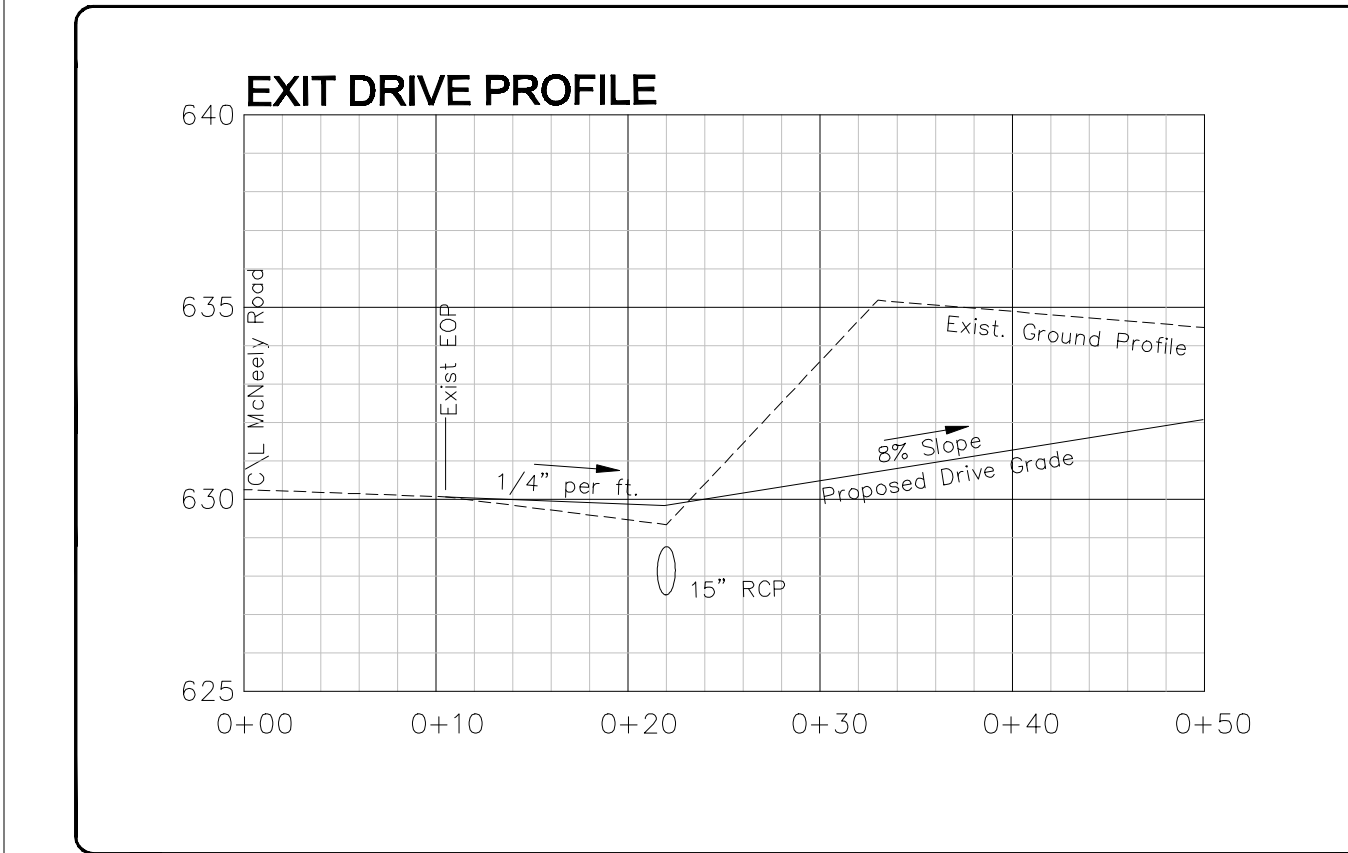
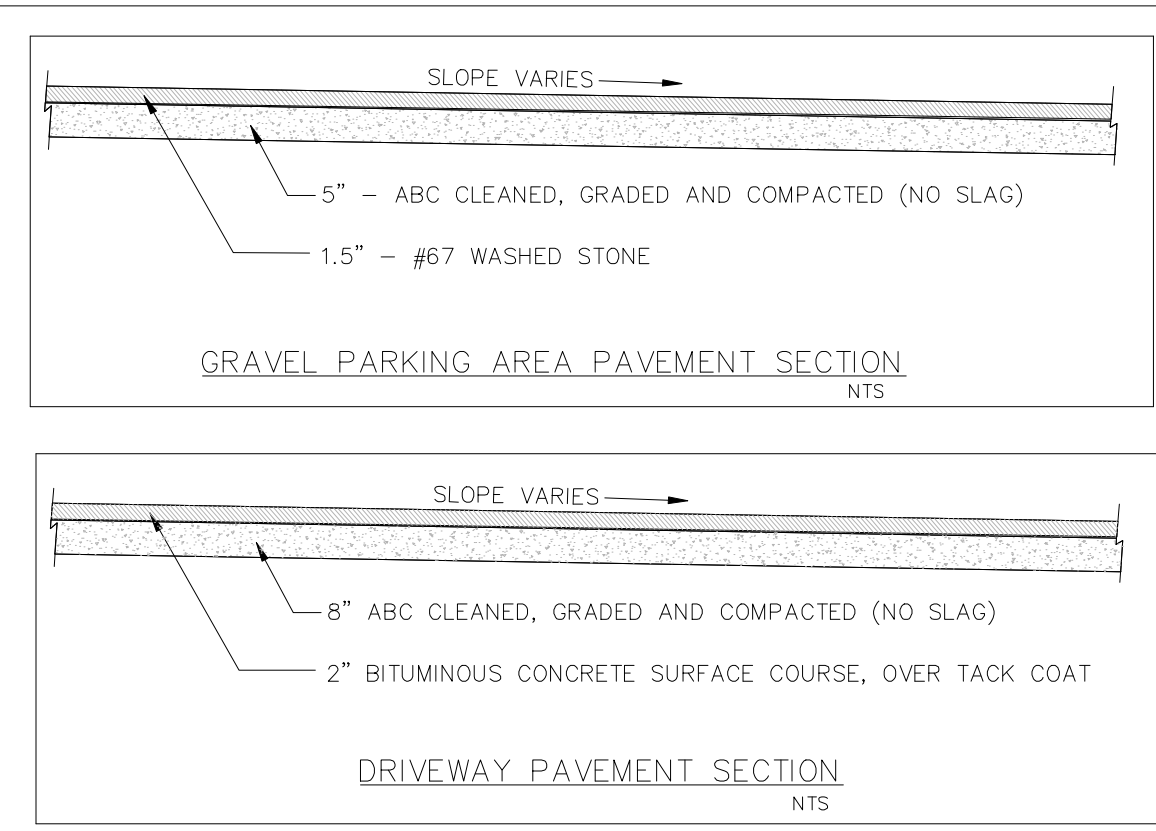
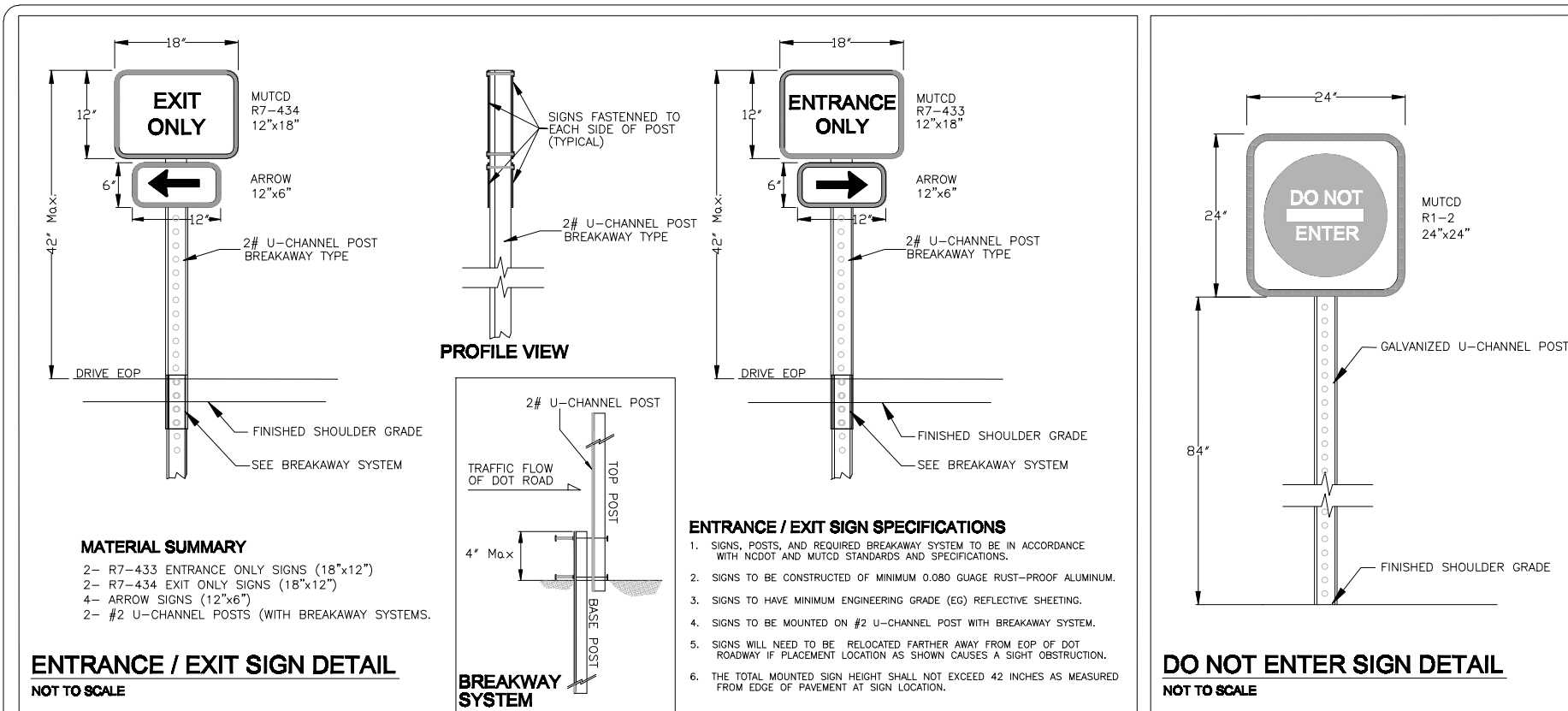
Should the town council decide to seek this relief through the Conditional Use Permit process, they would have to follow Article 6 – Section 6.11 – Conditional Use/Town of Mineral Springs as CUP Applicant

In the event the Town of Mineral Springs Town Council petitions for a Conditional Use Permit under this Article, then and in that event the Town Council shall have no role in determining whether or not said Conditional Use Permit should be granted, or the terms and conditions of said Conditional Use Permit.

In the event the Town of Mineral Springs petitions for a Conditional Use Permit, it shall be required to follow all of the procedural requirements established in this Article. However, said Conditional Use Permit shall not be submitted to the Planning Board for preliminary approval as set out in Sections 6.3.1(c), (d) or (e) of this Article. Instead, the petition shall be reviewed by the Town of Mineral Springs Zoning Administrator as set out in Sections 6.3.1 (a), (b) who shall thereafter present any properly completed application to the members of the Town of Mineral Springs Board of Adjustment, which body politic shall decide whether or not to grant said Conditional Use Permit, and if granted, shall establish the terms and conditions thereof.

In the event the Town of Mineral Springs petitions for a Conditional Use Permit, the Town of Mineral Springs Board of Adjustment shall assume the role of the Town Council of the Town of Mineral Springs as set out in Section 6.4 et. seq. and shall conduct a public hearing as set out in Section 6.4, and shall otherwise be governed by the provisions of this Article in its deliberations and decision.

If council favors parking lot as currently proposed, council will need to authorize a request for relief from the paving requirement via the Conditional Use Permit process described above.



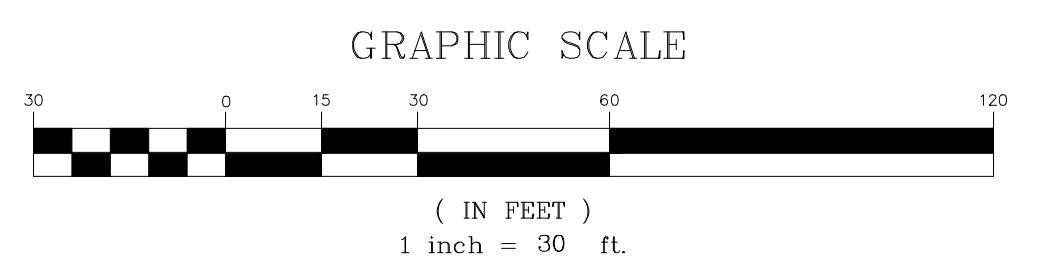
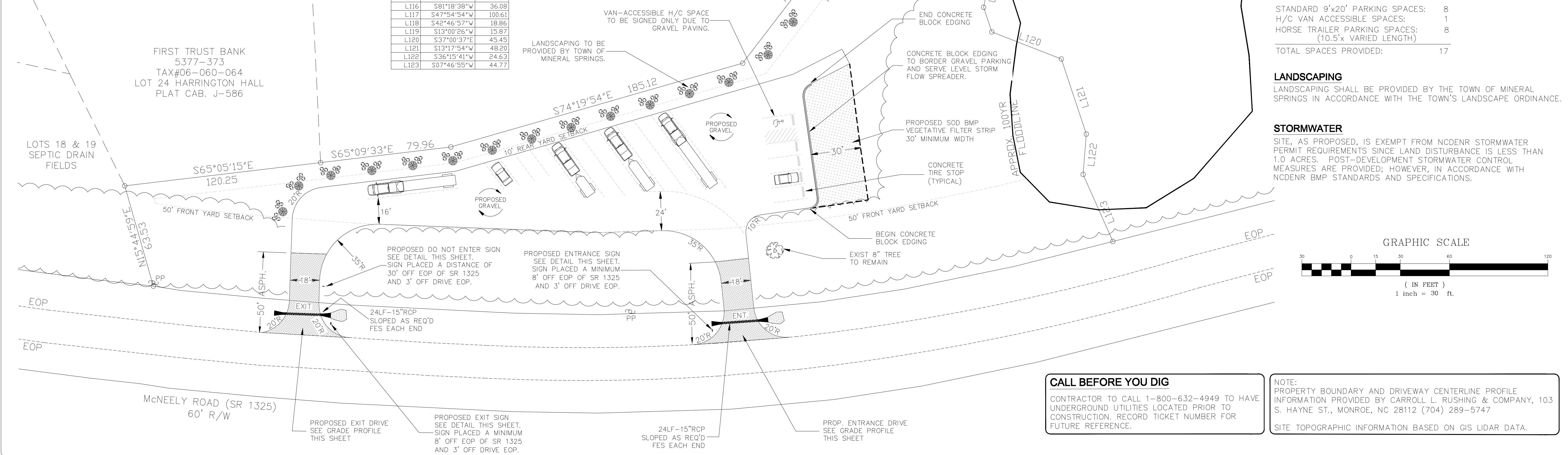
DRIVEWAY ACCESS AND SIGNAGE NOTES:

1. DRIVEWAYS TO BE INSTALLED IN ACCORDANCE WITH NCDOT STANDARDS & SPECIFICATIONS.
2. PROPOSED CULVERTS TO BE SLOPED AS NEEDED IN ORDER TO MEET REQUIRED MINIMUM COVER.
3. ENTRANCE & EXIT SIGNAGE WILL NEED TO BE RELOCATED FARTHER AWAY FROM EOP OF DOT ROADWAY IF PLACEMENT LOCATION AS SHOWN CAUSES A SIGHT OBSTRUCTION.

Station	Bearing	Distance
L108	S64°18'02"E	25.58
L109	S25°18'36"E	72.66
L110	S14°53'38"E	50.39
L111	N85°34'38"E	14.99
L112	S69°54'22"E	24.63
L113	S14°12'33"W	27.16
L114	S60°25'48"W	38.56
L115	S62°56'45"W	66.37
L116	S81°18'38"W	36.08
L117	S47°54'54"W	100.61
L118	S42°46'57"W	18.86
L119	S13°00'26"W	15.87
L120	S37°00'37"E	45.45
L121	S13°17'54"W	48.20
L122	S36°15'41"W	24.63
L123	S07°46'55"W	44.77

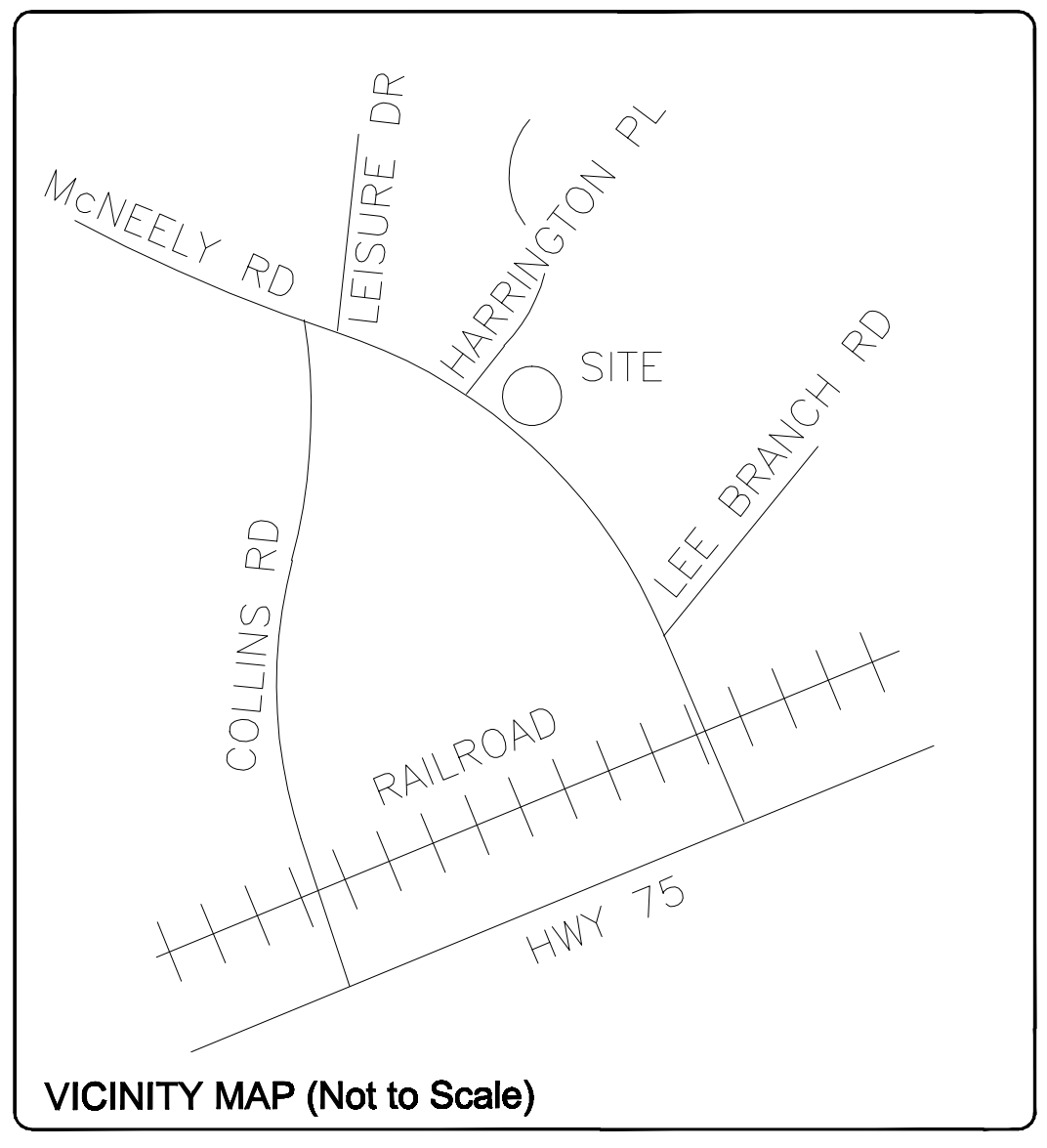
FIRST TRUST BANK
5377-373
TAX#06-060-063
LOT 23 HARRINGTON HALL
PLAT CAB. J-586

TIMOTHY E. FINCHER ET AL
4024-759
TAX#06-060-005A



CALL BEFORE YOU DIG
CONTRACTOR TO CALL 1-800-632-4949 TO HAVE UNDERGROUND UTILITIES LOCATED PRIOR TO CONSTRUCTION. RECORD TICKET NUMBER FOR FUTURE REFERENCE.

NOTE:
PROPERTY BOUNDARY AND DRIVEWAY CENTERLINE PROFILE INFORMATION PROVIDED BY CARROLL L. RUSHING & COMPANY, 103 S. HAYNE ST., MONROE, NC 28112 (704) 289-5747
SITE TOPOGRAPHIC INFORMATION BASED ON GIS LIDAR DATA.



SITE INFORMATION:

PROPERTY IDENTIFICATION NUMBER: 06-060-001
REF: DEED BOOK 4702, PAGE 367

PROPERTY OWNER: TOWN OF MINERAL SPRINGS
P.O. BOX 600
MINERAL SPRINGS, NC 28108-0600

TOTAL SITE AREA: 11.130 ac
ZONING: AR (AGRICULTURAL RESIDENTIAL)

PROPOSED PROJECT

GREENWAY PARKING AREA (GRAVEL)
PROPOSED AREA: 18,010 SF (UNPAVED)
2,150 SF (PAVED)
20,160 SF (TOTAL)

PROPOSED LAND DISTURBANCE: 35,000 SF (0.80 AC)

PROPOSED PARKING (UNMARKED)

STANDARD 9'x20' PARKING SPACES: 8
H/C VAN ACCESSIBLE SPACES: 1
HORSE TRAILER PARKING SPACES: 8
(10.5'x VARIED LENGTH)
TOTAL SPACES PROVIDED: 17

NO.	REVISION	DATE	DRAWN BY	CHECKED BY
1	ENTRANCE / EXIT SIGN DETAIL ADDED PER NCDOT COMMENTS	06/02/11	kh	KEH

THIS DOCUMENT, PRESENTED AS AN INSTRUMENT OF SERVICE, IS INTENDED ONLY FOR THE SPECIFIC PURPOSE AND CLIENT FOR WHICH IT WAS PREPARED. IT SHALL NOT BE REPRODUCED OR COPIED IN WHOLE OR IN PART, NOR USED ON ANY OTHER PROJECT WITHOUT WRITTEN PERMISSION.

ENGINEER

Kevin E. Herring ENGINEERING
16101 Silver Road, Oakboro, NC 28129 980-621-0935

PROJECT

McNeely Road Greenway Parking Area
Town of Mineral Springs

DATE: 05/26/2011
HORIZONTAL SCALE: 1"=30'
VERTICAL SCALE: NA
DRAWN BY: kh
APPROVED BY: KEH

TITLE

SITE PLAN

DWG: mineral-springs-base.dwg
JOB NO.:
SHEET NO.: 1 OF 3

MAINTENANCE PLAN:

The following maintenance plan shall be followed until the site is completely stabilized after construction. During construction the Contractor shall be responsible for inspection and maintenance of all erosion and sediment control structures.

- All erosion control measures shall be checked for stability and operation following any rainfall producing runoff and at least once every week. Any needed repairs shall be made immediately so that all erosion control measures are maintained as designed.
- All seeded areas will be fertilized, reseeded as necessary, and mulched in accordance with the seeding specifications in order to maintain a dense vegetative cover.
- Sediment deposits shall be removed from sediment fence after each storm event or sediment fence should be replaced. They must be removed when deposits reach approx. half the height of the barrier. Any sediment deposits remaining in place after the sediment fence is removed shall be dressed to conform to the existing grade, prepared and seeded.
- Inspect check dams and channels for damage after each storm event. Remove sediment accumulated behind the dams as needed to prevent damage to channel vegetation. Add stones to dams as needed to maintain design height and cross section.

CONSTRUCTION NOTES

- Top 8" of subgrade of driveways and parking area to be compacted to minimum 100% std. Proctor maximum dry density.
- Subgrade of driveway and parking areas to be proffrolled prior to stone placement.
- ABC stone to be compacted to 100% of std. Proctor.
- Culverts denoted as RCP to be minimum NCDOT approved Class III with tongue and groove waterproof joints.
- All earth fill to be compacted to minimum 95% of std. Proctor max. dry density.
- Bituminous pavement to be compacted to 92% of lab density as determined by Superpave Method.
- Traffic control in accordance with the Manual on Uniform Traffic Control Devices (MUTCD) shall be utilized whenever work is being performed within the right of way.
- It is the responsibility of the contractor to locate all utilities prior to beginning construction.

CONSTRUCTION SEQUENCE:

- Obtain plan approval and permits prior to beginning work.
- Flag the work limits to prevent unnecessary clearing.
- Hold on-site preconstruction meeting at least one week prior to starting construction.
- Install temporary silt fence as shown prior to beginning any construction activities.
- Clear and grub area to be graded.
- Strip and stockpile topsoil for future use.
- Grade area to proposed grades shown.
- Provide groundcover on exposed slopes within 21 calendar following completion of any phase of grading.
- Provide permanent groundcover on all disturbed areas in accordance with the seeding specifications within 15 working days or no more than 60 calendar days following completion of construction or development.
- Maintain soil erosion control measures until a permanent ground cover is established.
- Additional erosion control measures may be required based upon specific site conditions.
- Remove temporary erosion and sediment control structures after vegetation is established on all disturbed areas.

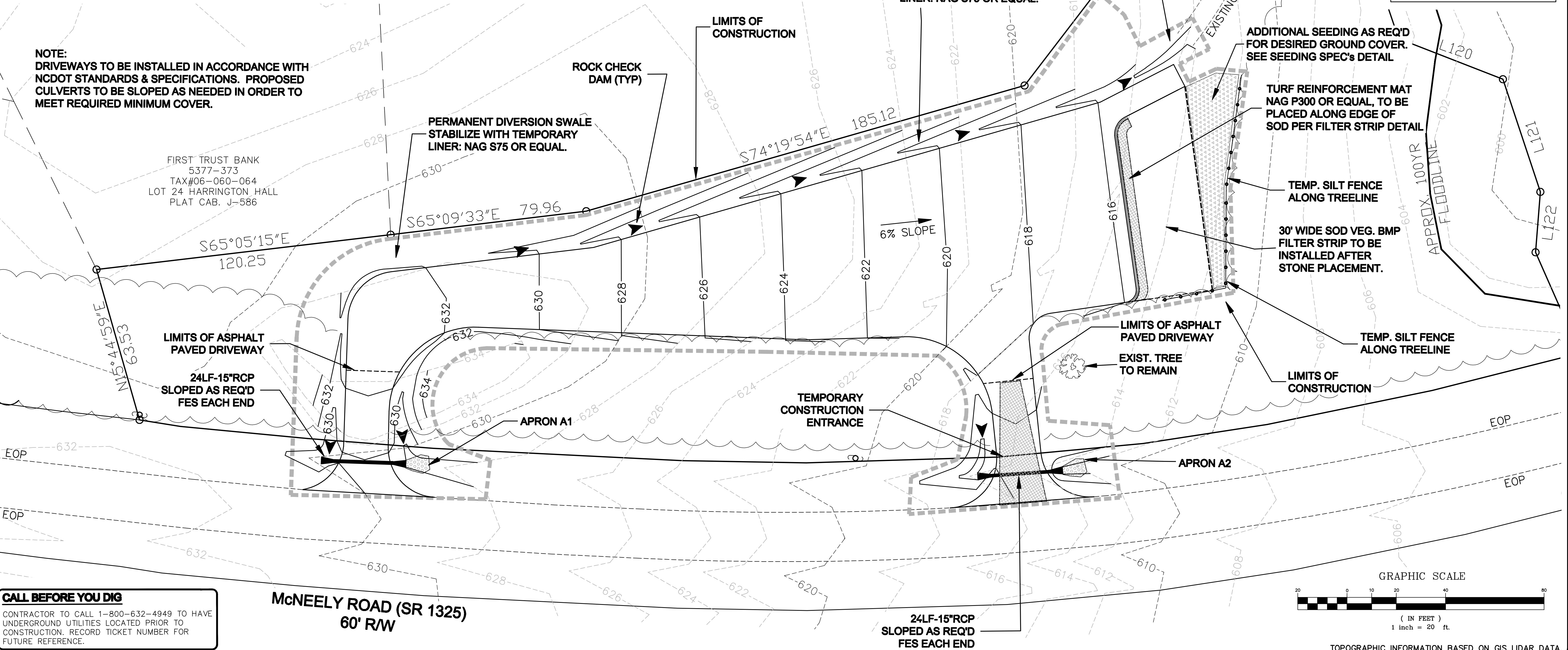
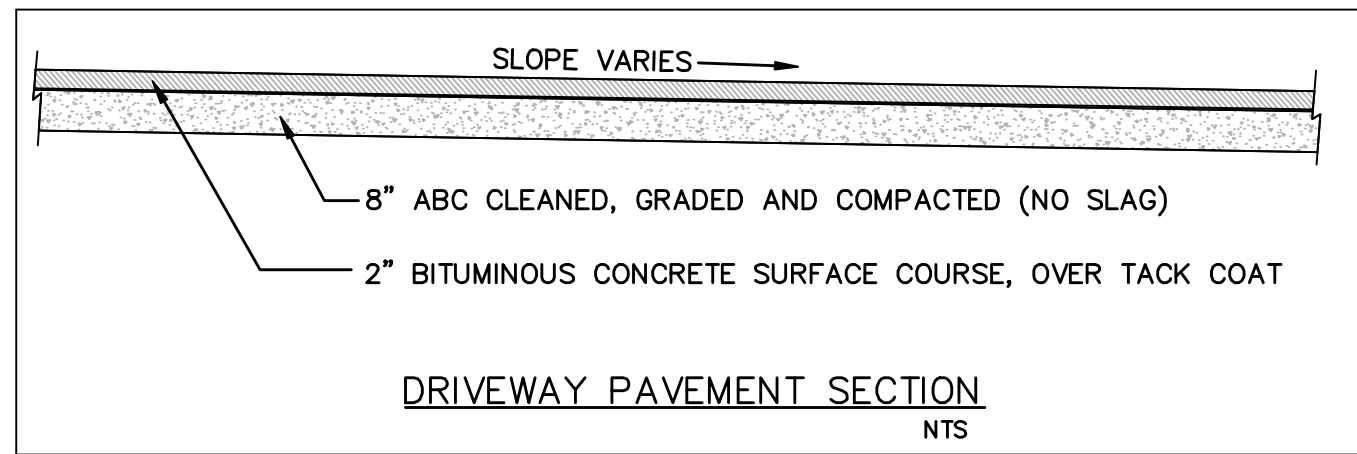
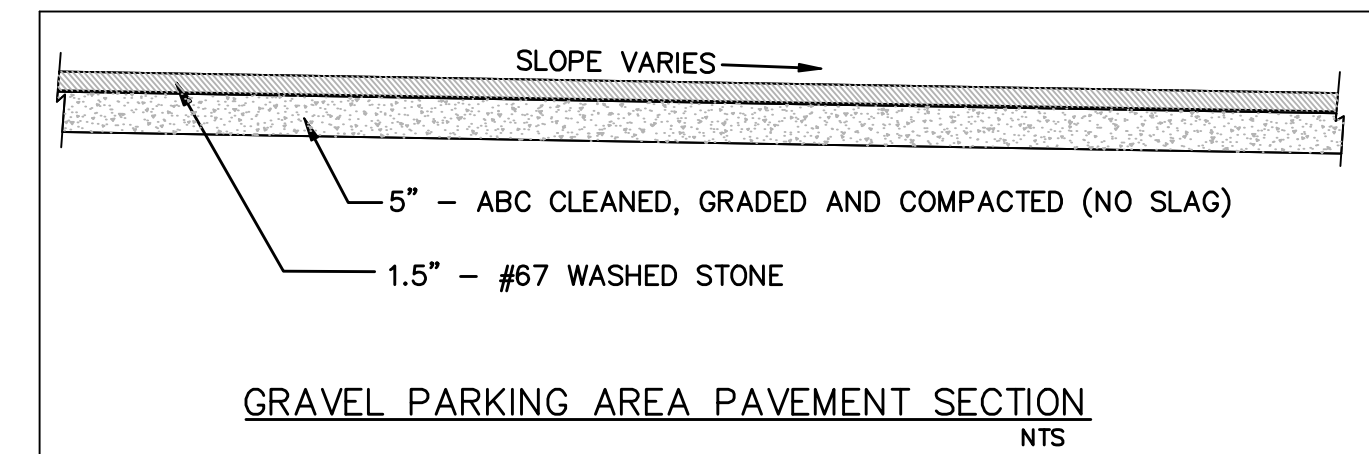
NARRATIVE:

Proposed project is a gravel parking area for the Town of Mineral Spring's Greenway access off McNeely Road (SR 1325) in Union County NC.

The scope of work includes clearing and grubbing, grading for driveways and parking area, installation of temporary silt fencing, stone, and pavement.

The total disturbed acreage for this project is 0.80 acres.

Based on the Union County Soil Survey Map and USDA Web Soil Survey data the area soils generally classify as TbB2 (Tatum) & WyB (Wynott) gravelly loams, indicative of a hydraulic group B.



CALL BEFORE YOU DIG
CONTRACTOR TO CALL 1-800-632-4949 TO HAVE UNDERGROUND UTILITIES LOCATED PRIOR TO CONSTRUCTION. RECORD TICKET NUMBER FOR FUTURE REFERENCE.

NO.	REVISION	DATE	DRAWN BY	CHECKED BY

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ENGINEER

Kevin E. Herring ENGINEERING
16101 Silver Road, Oakboro, NC 28129 980-621-0935

PROJECT

McNeely Road Greenway Parking Area
Town of Mineral Springs

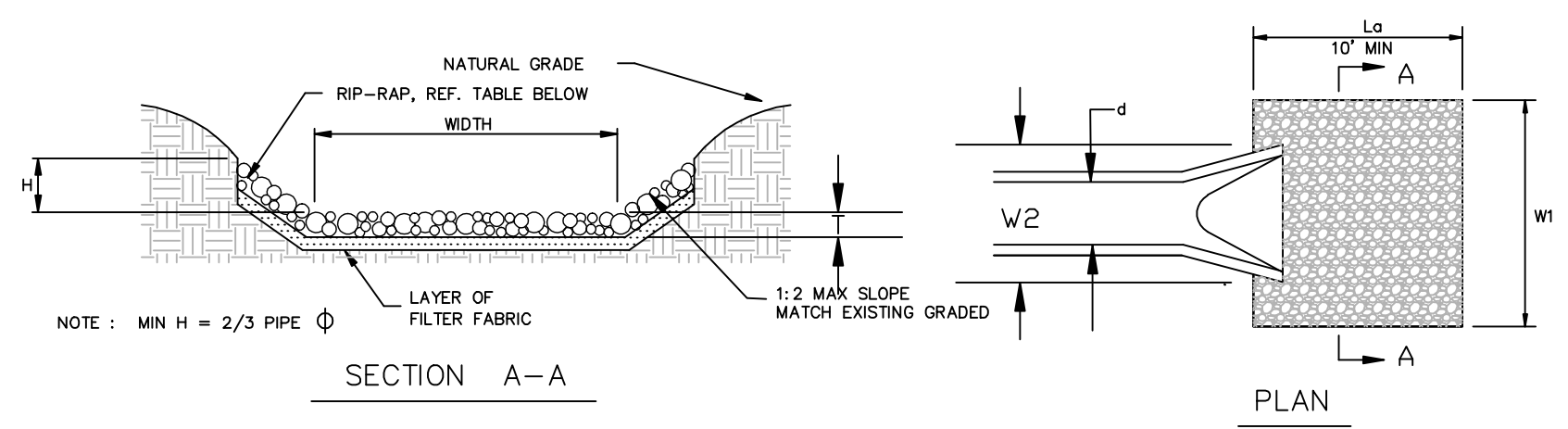
DATE: 08/28/2011
HORIZONTAL SCALE: 1"=20'
VERTICAL SCALE: NA
DRAWN BY: KEH
APPROVED BY: KEH

TITLE

GRADING & EROSION CONTROL PLAN

TOPOGRAPHIC INFORMATION BASED ON GIS LIDAR DATA.

DWG: mineral-springs-bases.dwg
JOB NO.:
SHEET NO.: **2 OF 3**



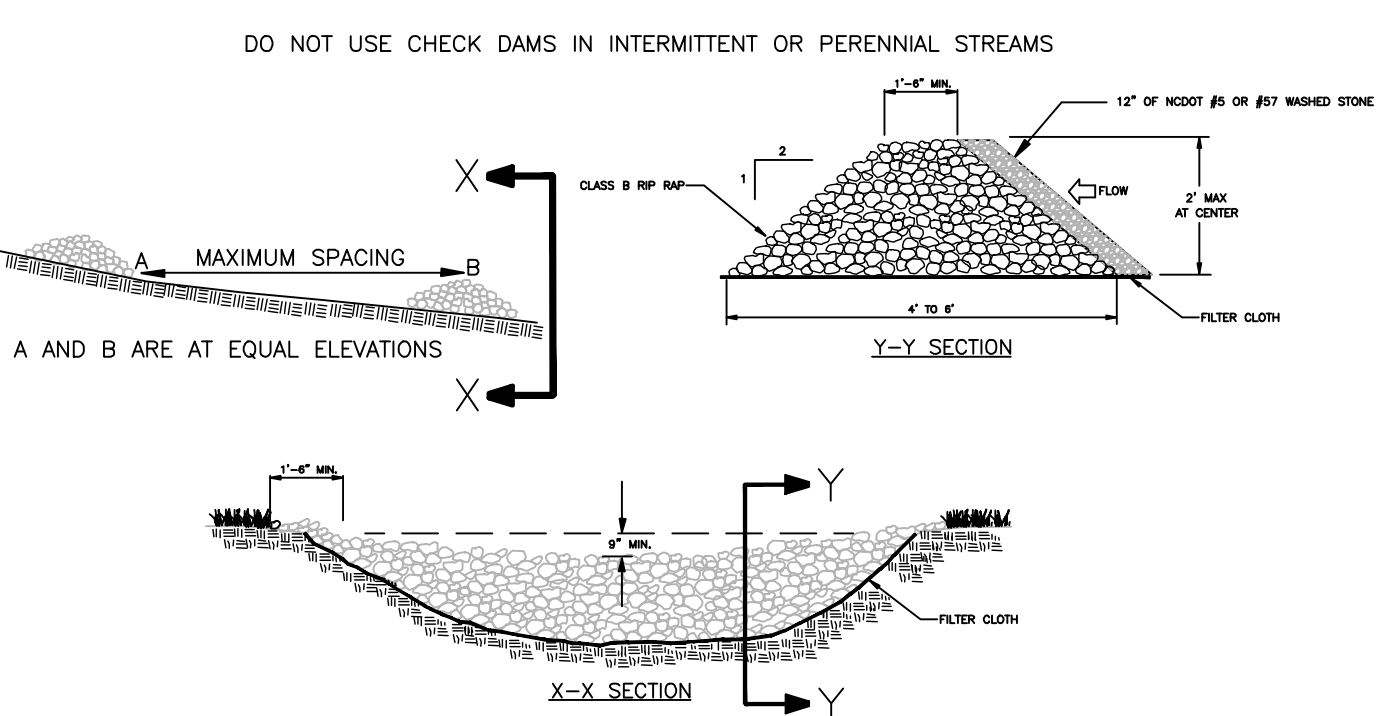
CONSTRUCTION SPECIFICATIONS:

- BOTTOM GRADE SHALL BE 0.0 %.
- SIDE SLOPES 2:1 OR FLATTER.
- SIDEWALLS SHALL EXTEND UP AS SHOWN ON THE PLANS BUT NOT LESS THAN TWO-THIRDS THE PIPE DIAMETER.
- THERE SHALL BE NO OVERFALL FROM THE END OF THE APRON TO THE SURFACE OF THE RECEIVING CHANNEL. THE AREA TO BE PAVED OR RIP-RAPPED SHALL BE UNDERGUT SO THAT THE INVERT OF THE APRON SHALL BE AT THE SAME GRADE (FLUSH) WITH THE SURFACE OF THE RECEIVING CHANNEL. THE APRON SHALL HAVE A CUTOFF TO THE WALL AT THE DOWNSTREAM END.
- APRON DIMENSIONS AND RIP-RAP SIZE OR CONCRETE THICKNESS MUST BE AS SHOWN ON THE PLANS.
- THE WIDTH OF THE END OF THE APRON SHALL BE EQUAL TO THE BOTTOM WIDTH OF THE RECEIVING CHANNEL AT THE OUTLET PIPE, WHICHEVER IS GREATER, OR 3 TIMES THE DIAMETER.
- THE PLACING OF FILL, EITHER LOOSE OR COMPACTED IN THE RECEIVING CHANNEL SHALL NOT BE ALLOWED.
- NO BENDS OR CURVES IN THE HORIZONTAL ALIGNMENT OF THE APRON WILL BE PERMITTED.
- FILTER FABRIC TO BE MIRAFI 500 OR APPROVED EQUAL.
- THICKNESS OF RIP-RAP TO BE 1' OR AS NOTED BY THE ENGINEER.

USE USDA NOMOGRAPH FROM NC SEDIMENT AND EROSION CONTROL MANUAL FOR DESIGN DATA

APRON A1	L ₀	W ₁	W ₂	V	H	650 SIZE W/RES	6" W/RES
APRON A2	12.0'	3.8'	11.25'	13.5'			6"

$d_{max} = 1.5 \times d_{50}$
 $L = 12.5 \times apron$
 $W_1 = END OF APRON, 3d$
 $W_2 = END OF FLARED SECTION$

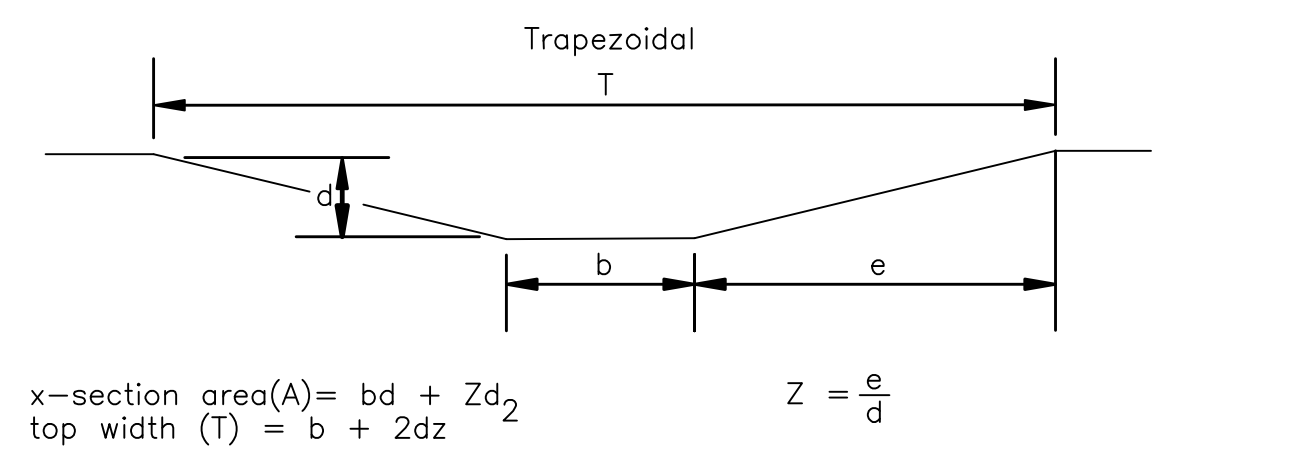


CONSTRUCTION SPECIFICATIONS:

- PLACE STONE TO THE LINES AND DIMENSIONS SHOWN IN THE PLAN ON A FILTER FABRIC FOUNDATION.
- KEEP THE CENTER STONE SECTION AT LEAST 9 INCHES BELOW NATURAL GROUND LEVEL WHERE THE DAM ABUTS THE CHANNEL BANKS.
- EXTEND STONE AT LEAST 15 FEET BEYOND THE BENCH TO KEEP WATER FROM CUTTING AROUND THE ENDS OF THE CHECK DAM.
- SET SPACING BETWEEN DAMS TO ASSURE THAT THE ELEVATION AT THE TOP OF THE LOWER DAM IS THE SAME AS THE TOE ELEVATION OF THE UPPER DAM.
- PROTECT THE CHANNEL AFTER THE LOWEST CHECK DAM FROM HEAVY TRAFFIC.
- MAKE SURE THAT THE CHANNEL REACH ABOVE THE MOST UPSTREAM DAM IS STABLE.
- ENSURE THAT OTHER AREAS OF THE CHANNEL, SUCH AS CULVERT ENTRANCES BELOW THE CHECK DAMS, ARE NOT SUBJECT TO DAMAGE OR BLOCKAGE FROM DISPLACED STONES.

MAINTENANCE:
INSPECT CHECK DAMS AND CHANNELS AT LEAST WEEKLY AND AFTER EACH SIGNIFICANT (1/2 INCH OR GREATER) RAINFALL EVENT AND REPAIR IMMEDIATELY. CLEAN OUT SEDIMENT, STRAW, LIME, OR OTHER DEBRIS THAT COULD CLOG THE CHANNEL WHEN NEEDED. ANTICIPATE SUBSIDENCE AND SEDIMENT ABOVE THE CHECK DAM AND EROSION FROM HIGH FLOWS AROUND THE EDGES OF THE DAM. CORRECT ALL DAMAGE IMMEDIATELY. IF SIGNIFICANT EROSION OCCURS BETWEEN CHECK DAMS, REPAIR IMMEDIATELY. REPAIR SUCH AS INSTALLING A PROTECTIVE RIPRAPP LAYER IN THAT PORTION OF THE CHANNEL. REMOVE SEDIMENT ACCUMULATED BEHIND THE DAM AS NEEDED TO PREVENT DAMAGE TO CHANNEL VEGETATION. ALLOW THE CHANNEL TO DRAIN THROUGH THE STONE CHECK DAM, AND PREVENT LARGE FLOWS FROM CARRYING SEDIMENT OVER THE DAM. ADD STONES TO DAMS AS NEEDED TO MAINTAIN DESIGN HEIGHT AND CROSS SECTION.

ROCK CHECK DAM DETAIL
NOT TO SCALE

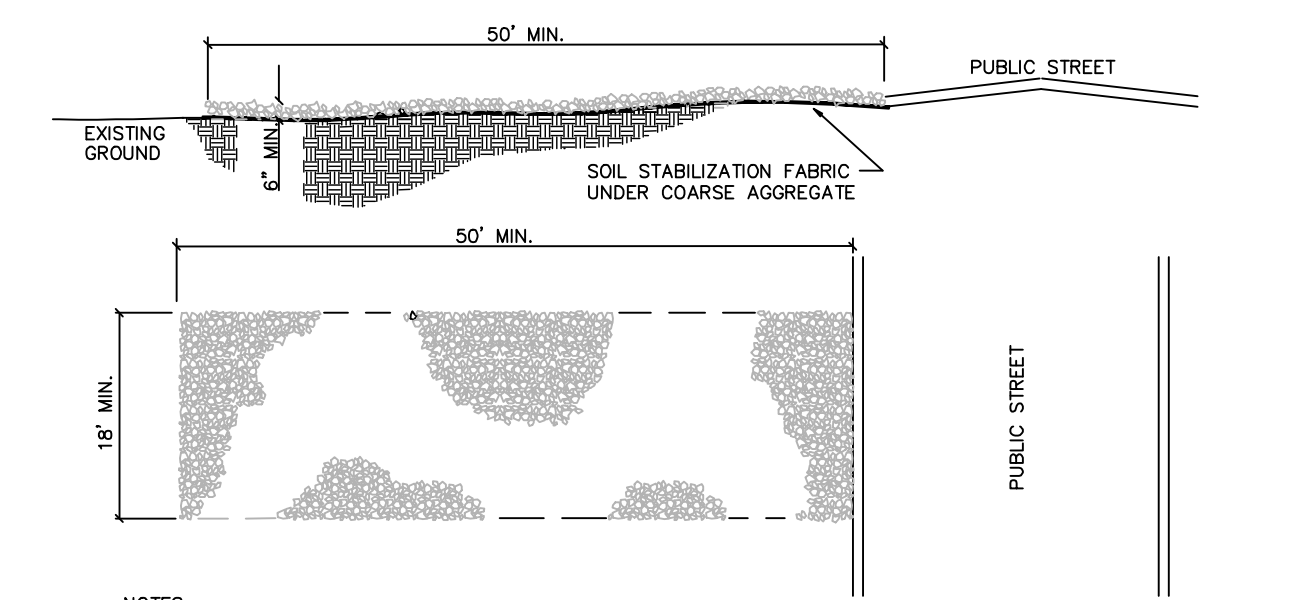


CHANNEL DATA BLOCK

CHANNEL DESIGNATION	b	d	T	Z	TEMPORARY LINER MTL.
PERMANENT DIVERSION SWALES	0.5'	1.0'	4.5'	2	STRAW WITH NET

"STRAW WITH NET" LINERS TO BE NAG S75, STAPLE PATTERN "A"

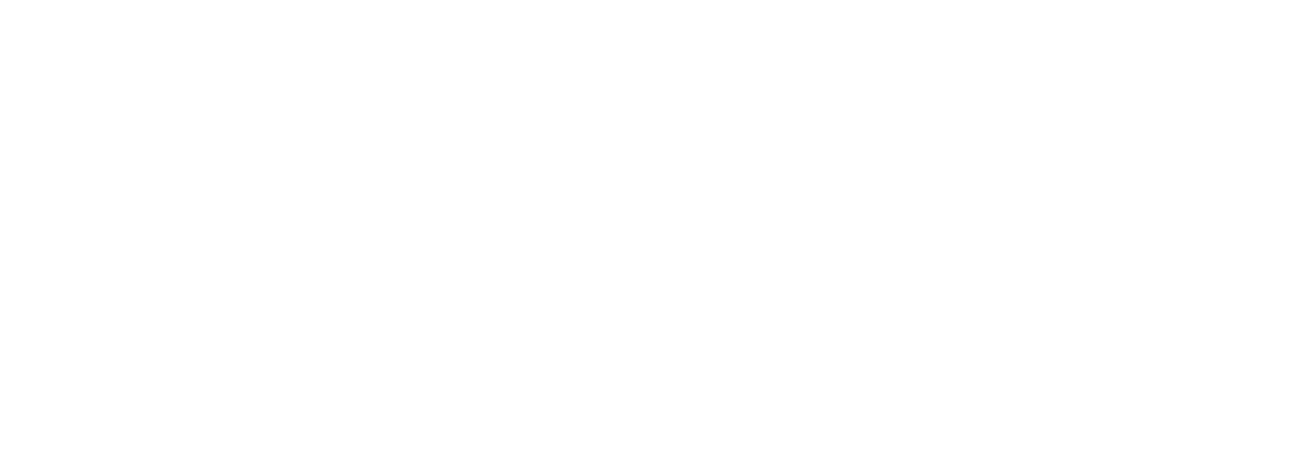
CROSS SECTION GEOMETRY OF GRASS-LINED DIVERSION CHANNELS



CONSTRUCTION ENTRANCE DETAIL
NOT TO SCALE

- CONCRETE BLOCK EDGING SPECIFICATIONS**
- CONCRETE BLOCK FOR EDGING SHALL BE MINIMUM 4" HIGH AND 8" WIDE. UNUSUAL DIMENSIONAL BLOCK LENGTHS TO BE PLACED END TO END WITH JOINTS TIGHT FOR DRAINAGE.
 - LANDSCAPE STONES MAY BE USED IN PLACE OF CONCRETE BLOCK WHEN NECESSARY. ANY CRACKS IN BLOCKS SHALL BE REPAIRED IMMEDIATELY WITH AN APPROVED EPOXY RESIN.
 - ENSURE THAT THE TOP EDGE OF CONCRETE BLOCKS IS LEVEL FOR UNIFORM SPREADING OF STORM RUNOFF.
 - CONCRETE BLOCK EDGING SHALL BE PLACED END TO END WITH JOINTS TIGHT FOR DRAINAGE.
 - LANDSCAPE STONES MAY BE USED IN PLACE OF CONCRETE BLOCK WHEN NECESSARY. ANY CRACKS IN BLOCKS SHALL BE REPAIRED IMMEDIATELY WITH AN APPROVED EPOXY RESIN.
 - ENSURE THAT THE TOP EDGE OF CONCRETE BLOCKS IS LEVEL FOR UNIFORM SPREADING OF STORM RUNOFF.

SILT FENCE DETAIL
NOT TO SCALE

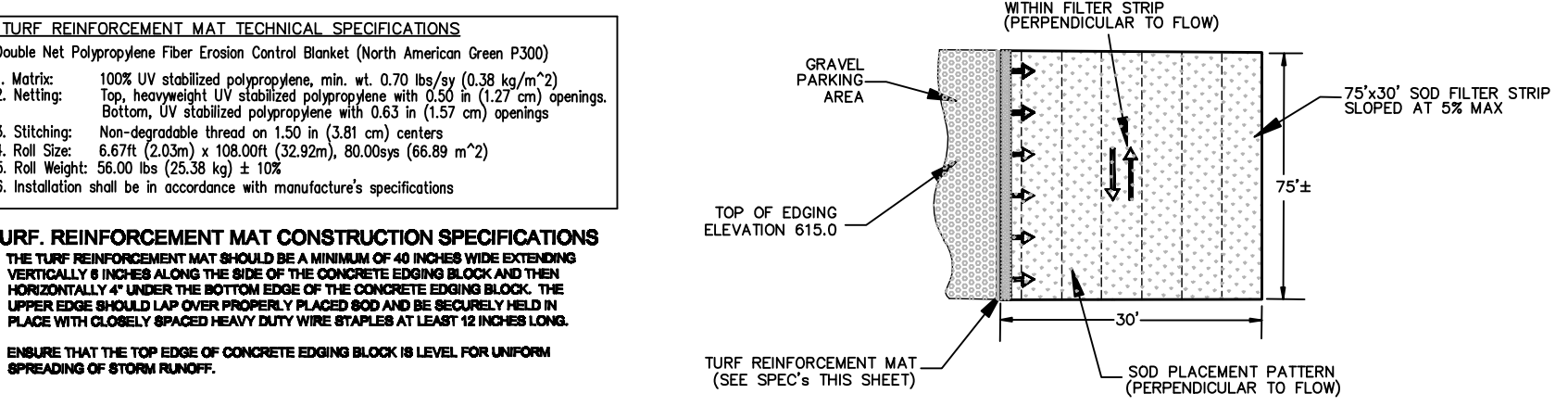


GENERAL NOTES:

- FILTER FABRIC FENCE SHALL BE A MINIMUM OF 30" IN WIDTH AND SHALL HAVE A MINIMUM OF 6 LINE WIRES WITH 12" STAY SPACING.
- WOVEN FILTER FABRIC SHALL BE USED AT ALL LOCATIONS REQUIRING THE USE OF SILT FENCE.
- STEEL POSTS SHALL BE 3" IN HEIGHT AND BE OF THE SELF-FASTENER ANGLE STEEL TYPE.
- SILT FENCE SHALL BE PLACED A MINIMUM OF 5' TO 10' FROM TOE OF SLOPE TO PROVIDE ROOM FOR SEDIMENT STORAGE AND DECREASE FLOW VELOCITIES.
- TURN SILT FENCE UP SLOPE AT ENDS.
- WHEN FABRIC IS USED WITH WIRE MESH 8" CENTERED POSTS MAY BE USED.

MAINTENANCE NOTES:

- FILTER BARRIERS SHALL BE INSPECTED BY THE FINANCIALLY RESPONSIBLE PARTY OR HIS AGENT IMMEDIATELY AFTER EACH RAINFALL AND AT LEAST DAILY DURING PROLONGED RAINFALL. INSPECT SILT FENCE AT LEAST WEEKLY, REGARDLESS OF RAINFALL. ANY REPAIRS NEEDED SHALL BE MADE IMMEDIATELY.
- SHOULD THE FABRIC DECOMPOSE OR BECOME INEFFECTIVE PRIOR TO THE END OF THE EXPECTED USABLE LIFE AND THE BARRIER STILL IS NECESSARY, THE FABRIC SHALL BE REPLACED PROMPTLY.
- SEDIMENT DEPOSITS SHOULD BE REMOVED AFTER EACH STORM EVENT OR SILT FENCE SHOULD BE REPLACED. THEY MUST BE REMOVED WHEN DEPOSITS REACH APPROX. HALF THE HEIGHT OF THE BARRIER. ANY SEDIMENT DEPOSITS REMAINING IN PLACE AFTER THE SILT FENCE IS REMOVED SHALL BE DRESSED TO CONFORM TO THE EXISTING GRADE, PREPARED AND SEEDDED.



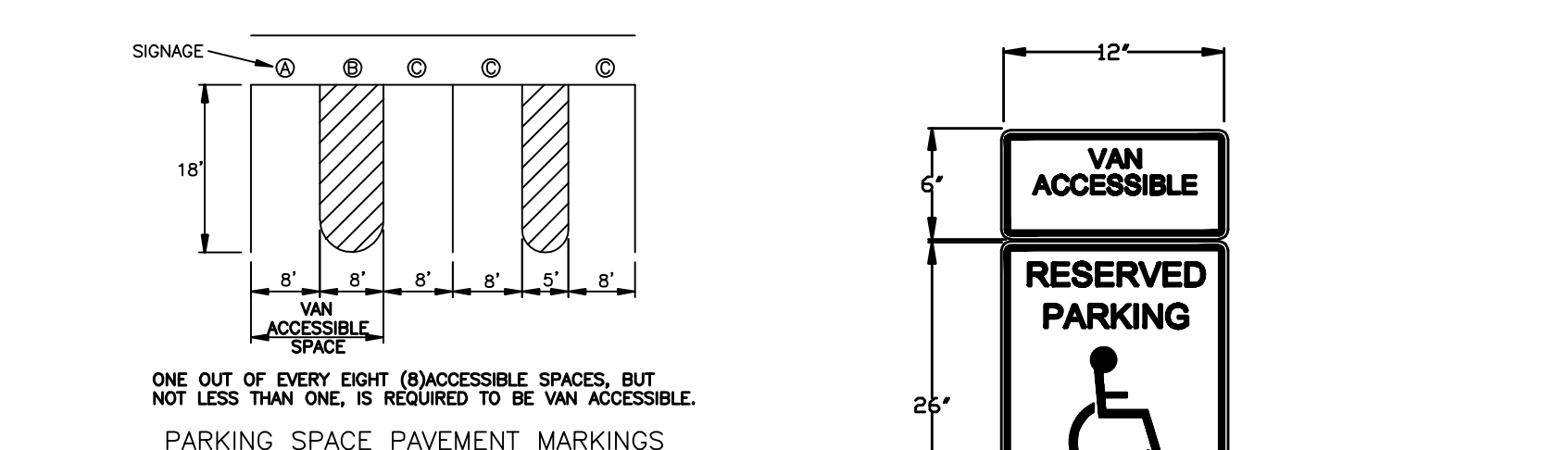
SOIL FILTER STRIP CONSTRUCTION SPECIFICATIONS

- AREA TO BE EDGED MUST BE ACCURATELY MEASURED AND DIMENSIONS DOUBLE CHECKED.
- PRIOR TO LAYING SOIL THE SOIL SURFACE SHALL BE CLEAR OF TRUNKS, LIMBS, ROOTS, DEBRIS, STONES AND CLUMPS OF GRASS OR OTHER UNDESIRABLE VEGETATION. SOIL SHALL NOT BE REPLACED TO GRAVEL OR OTHER UNDESIRABLE SUBSTRATE.
- IN ADDITION TO SUPPLIER SPECIFICATIONS FOR INSTALLATION, SOIL SHALL BE PLACED PERPENDICULAR TO DIRECTION OF WATER FLOW.
- AFTER SOIL IS COMPLETE, SOIL SHALL BE SPREAD TO A DEPTH SUFFICIENT TO THE HEIGHT OF THE EDGING AND 4" ABOVE THE EDGING TO BE SUFFICIENT TO THROUPLY WEET. PREWEET AT A RATE THAT DOES NOT RESULT IN FLUMPY.
- CONTINUE WATERING EVERY WEEK TO 2 WEEKS, UNTIL A GOOD ROOT SYSTEM DEVELOPS.

SOIL FILTER STRIP MAINTENANCE SCHEDULE

- LIMIT FOOT TRAFFIC TO A MINIMUM TO PREVENT DAMAGE TO THE EDGING AND THE SOIL.
- CONTINUE TO WATER REGULARLY, EVERY WEEK TO 2 WEEKS, UNTIL A GOOD ROOT SYSTEM DEVELOPS. ADDITION SOIL, ESPECIALLY TO A DEPTH OF ABOUT 4" ABOVE.
- TRIP TO THREE TIMES PER YEAR TO INSURE THAT THE SOIL IS SUFFICIENTLY MOIST TO PRODUCE THE GROWTH OF THE VEGETATION WITH OPTIMAL PULLOUT RESISTAL EFFICIENCY. SPRAY SHOULD NOT BE USED EXCEPT TO MOISTEN THE SOIL.
- WORKING PATTERNS SHALL BE PERPENDICULAR TO WATER FLOW TO PREVENT FLUMPING.
- FILTER STRIP SHALL BE INSPECTED YEARLY FOR WEAR, POHOLE, FURTHER DRAINAGE. A PHYSICAL CHANGED AREA TO BE REPAIRED AS REQUIRED. PRIOR REPAIRS RECORDING SHOULD BE PROVIDED IN THE MANAGER'S RECORD.
- ONCE A YEAR, WHEN AN INSPECTOR HAS IDENTIFIED WEAR, AND PROBABLY WHEN SOILS TO BE TESTED AND APPROPRIATE MAINTENANCE SHOULD BE ACCORDED. INSPECT AND RECORDATION OF THE FILTER STRIP SHOULD BE CONSIDERED FOR SPECIFIC RECOMMENDATIONS.
- SPECIAL TREATMENT, SUCH AS TRIP TO ONE ADMINSTRATOR OR HOLLOW MAY BE NEEDED ON AN IRREGULAR BASIS. CONSULT A TURF SPECIALIST FOR YOUR BEST.

VEGETATED FILTER STRIP DETAIL
NOT TO SCALE



ONE OUT OF EVERY EIGHT (8) ACCESSIBLE SPACES, BUT NOT LESS THAN ONE, IS REQUIRED TO BE VAN ACCESSIBLE.

PARKING SPACE PAVEMENT MARKINGS

HANDICAP SIGN DETAIL
NOT TO SCALE

SEEDING MIXTURE

Mixture	RATE (lb/acre)
Tall Fescue	80
Sericea Lespedeza	20
Kobe Lespedeza	10

SEEDING NOTES:
After Aug. 15 use unscarified sericea seed. Where periodic mowing is planned or a neat appearance is desired, omit sericea and increase Kobe lespedeza to 40 lb/acre. To extend spring seeding dates into June, add 15 lb/acre hulled Bermudagrass. However, after mid-Apr. it is preferable to seed temporary cover.

NURSE PLANTS

Plant	Best Time	Possible Time
German millet	May 1 - Aug. 15	May 1 - Oct. 25
Sudangrass	Aug. 25 - Sept. 15	Aug. 20 - Oct. 25
Rye (grain)	Late Winter - Mar. 21	Feb. 1 - Apr. 15

SOIL AMENDMENTS:
Apply lime and fertilizer according to soil tests, or apply 4,000 lb/acre ground agricultural limestone and 1,000 lb/acre 10-10-10 fertilizer.

MULCH:
Apply 4,000 lb/acre grain straw or equivalent cover of another suitable mulch. Anchor straw by tacking with asphalt, netting, or roving or by crimping with a mulch anchoring tool. A disc with blades set nearly straight can be used as a mulch anchoring tool.

MAINTENANCE:
Refertilize in the second year unless growth is fully adequate. May be mowed once or twice a year, but mowing is not necessary. Reseed, fertilize, and mulch damaged areas immediately.

Reference: Table 6.11 from NC Erosion and Sediment Control Planning and Design Manual, 1988.

SEEDING SPECIFICATIONS

SEEDING MIXTURE

Mixture	RATE (lb/acre)
Species	200 (4-5/1,000ft ²)
Tall Fescue	

NURSE PLANTS:
Between May 1 and Aug. 15, add 10 lb/acre Sudangrass or 10 lb/acre German millet. Prior to May 1 or after Aug. 15 add 40 lb/acre rye (grain).

SEEDING DATES:
Best: August 25 - October
Possible: February - April 15

SOIL AMENDMENTS:
Avoid seeding from Nov. to Jan. If seeding must be done at this time, add 40 lb/acre rye grain and use a channel lining that offers maximum protection.

MULCH:
Use jute, excelsior matting, or other effective channel lining material to cover the bottom of channels and ditches, and staple securely. The lining should extend above the highest calculated depth of flow. On channel side slopes above this height, and in drainages not requiring temporary linings, apply 4,000 lb/acre grain straw and anchor straw by stapling netting over the top.

MAINTENANCE:
Mulch and anchoring materials must not be allowed to wash down slopes where they can clog drainage devices.

MAINTENANCE:
Inspect and repair mulch frequently. Refertilize in late winter of the following year; use soil tests or apply 150 lb/acre 10-10-10. Grass height to be maintained to an average height of 2" to 6" to meet stability requirements of Retardance Class-D.

GRASS-LINED DITCH SEEDING SPECIFICATIONS

NO. REVISION: _____ DATE: _____ DRAWN BY: _____ CHECKED BY: _____

Kevin E. Herring ENGINEERING
16101 Silver Road, Oakboro, NC 28129 980-621-0935

McNeely Road Greenway Parking Area
Town of Mineral Springs

DETAILS

DATE: 08/28/2011	TITLE:
HORIZONTAL SCALE:	
VERTICAL SCALE:	
DRAWN BY: kb	
APPROVED BY: KEH	
DWG: mineral-springs-base.dwg	JOB NO.:
	SHEET NO. 3 OF 3

ShopsQA

- 95% of all purchases are made within a five mile radius of home
- 70% of local business revenue comes from repeat customers
- \$6.80 of every \$10.00 spent on local business is reinvested back into the community
- Almost 50% of small businesses do not have a website

ShopsQA gives local businesses a true interactive micro-website that helps grow sales by:

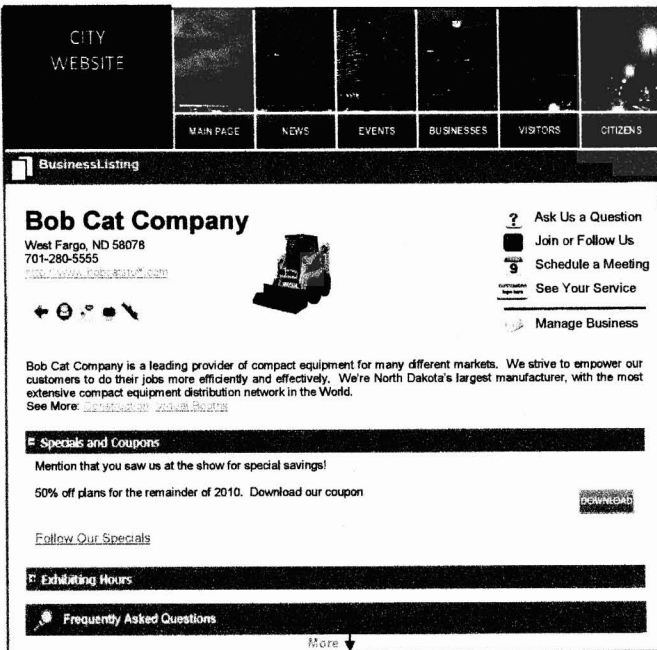
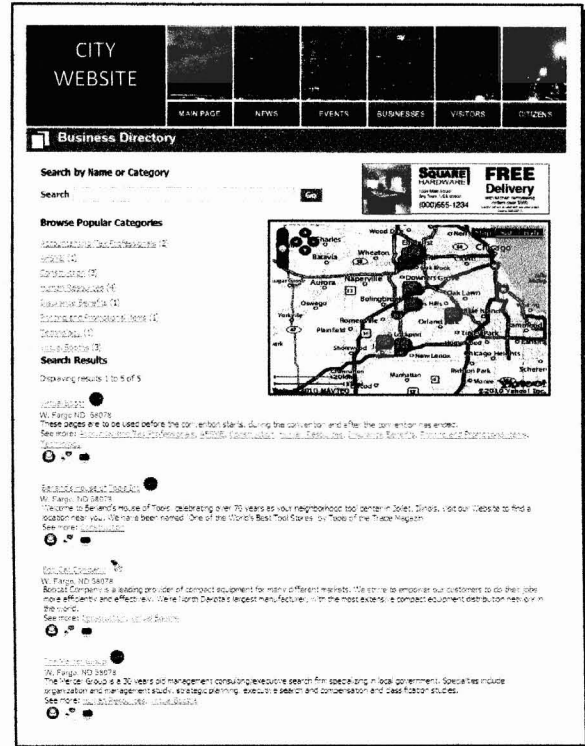
- **improving communication** with city residents,
- **servicing customers** to keep repeat business and
- **offering advertising** across microsities for business (ShopsQA) and community groups (Community Pages)

Cities receive a one-stop Business Directory that:

- Looks and acts like their website.
- Gives each business an interactive micro-website
- Lets residents ask/follow information and be serviced
- Can highlight special businesses (Chamber members)
- Aggregates jobs, coupons, etc. across city businesses

Local Businesses get a micro-website with ability to:

- Post and update any information any time:
Manage photos, documents, coupons, info, links, etc.
- Select and order advertising directly on business or community directories
- Become a full customer service and tracking platform for their web-microsite or their existing website



Residents use ShopsQA on a city website to view all coupons, jobs and other data across all businesses. For a specific business, Residents can also:

- View and download business information,
- Scroll through and select coupons,
- Join mailing lists,
- Follow updates in specific areas of the site
- Arrange service and/or ask questions
- See the status of their orders and questions

FEATURE: Residents can schedule automatic text or email updates of any section changes to a local business micro-website. For example, as a business updates a coupon, all registered residents immediately receive the new coupon.

ShopsQA Micro-websites: Business Setup and Management

The screenshot displays the 'CITY WEBSITE' interface with a navigation menu (MAIN PAGE, NEWS, EVENTS, BUSINESSES, VISITORS, CP) and an 'Exhibitor Setup' section. The setup page includes links for 'View My Questions and Requests', 'View My Payments', 'Update My Contact Information', 'Logout', 'My Listings', and 'Add Listings'. Below these are icons for 'Save', 'Go Back', 'Join A Live Webinar', 'Watch a Training Video', 'Ask a Question', 'Request a Service', 'Manage Customer List', and 'Handle Individual Customers'. A sidebar on the left lists expandable sections: Details, URLs, Hours, Categories, Specials and Coupons, Documents and Data Sheets, and Video's. Two detail views are shown: the 'Details' view for 'Bob Cat Company' with fields for Name, Description, Address 1/2, City, State/Province, Zipcode, Phone, Email, Mailing List Email, Special Identification, and Photo or Image; and the 'Specials and Coupons' view with a Description field containing 'Mention that you saw us at the show, for special savings!', an 'Upload new file:' section with a 'Choose File' button, and another Description field containing '50% off plans for the remainder of 2010. Complete attached document for special saving.'

Micro-websites grow local business sales by providing a vibrant and interactive communication vehicle between business and residents.

- **Local Businesses** receive a simple setup and management page to control their content and optionally service their customers. The page consists of easy, intuitive tools and collapsible sections that let each local business load operation information, documents, questions & answers, coupons and other relevant data. As an option, local businesses can manage and track customers from their setup portal to ensure they maintain repeat business.
- **For Assistance**, Local businesses receive a complete training program through, live webinars backed up by training videos, one-to-two minute video tutorials, a knowledgebase of support information and the ability to ask questions.
- **Updating a site** is simply a matter of logging into the Micro-site via secure identification and changing information. After saving, updates can go to the City for review or immediately take place. When an update occurs, those residents that have registered to follow that section of the business micro-site immediately receive notifications of the new information.

For more information, please contact WebQA, Inc. at 630-985-1300



Municipal Transparency Through Project Pages

Project information, documents, videos, etc. on one site

Citizens receive automatic email/text updates

Municipalities around the country are using **Project Pages** to consolidate and present project status so that citizens no longer have to hunt through the website or call them directly for information.

As a result, municipal officials are able to easily showcase projects, municipal employees are

saving time and citizens are enjoying transparency.

Citizens first go to a directory of **Project Pages** on the city website. From there, they are able to search and select the project in which they are interested.

Project Pages contain areas that can include information, documents, photos, links to the exact section of related video, and virtually all project information necessary to fully explain the situation to the citizen.

Administrators easily setup the **Project Page** layout and distribute the pages to Project Managers who easily keep them updated.

Call us for an online demo.

The screenshot shows a 'City portal' website with a search bar and a list of 'Browse Popular Categories'. A search for 'BOND PROJECT - #12345' is shown, with results including a map and a detailed project page. The project page includes sections for 'Hours', 'Status Update', 'Speaking Events and Locations', 'Council Meeting Video', 'Alternative Routes', and 'FAQ's'. Arrows point from the search results to the project page and from the project page to three separate boxes: 'Follow Information Updates', 'View video links', and 'Get Answers'.

Follow Information Updates: Citizens can schedule automatic text or email updates of any section changes to a project page.

View video links

Get Answers

Follow information

View video links

Get Answers

ABOUT GovQA: GovQA (www.govqa.com) is a subsidiary of WebQA (www.webqa.net) one of the country's leading providers of Customer Relationship Management Systems that services 60 million people worldwide. Customers include Fortune 100 corporations, leading financial institutions and local governments. GovQA is the leading provider of citizen service platforms to cities and counties. Our information knowledgebases, workflow engines and communication tools help local governments with populations from 1,000 to 1 million service over 30 million citizens.

Jason Zib - GovQA,
900 S. Frontage Rd. #110
Woodridge, IL 60517
jzib@govqa.com
Tel: 630 985-1300 x204
www.GovQA.com



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WEBQA SERVICE(S) AGREEMENT

For GovQA Service(s)

THIS SERVICE(S) AGREEMENT (the "Agreement") between WEBQA, Inc. ("WEBQA") with its principal place of business at 900 S. Frontage Road, Suite 110 Woodridge, IL, 60517 and Mineral Springs, a town with its principal place of business at 3506 S. Potter Road Mineral Springs, NC 28108. ("Customer") is made effective as of June 30, 2011. ("Effective Date".)

1. WEBQA DELIVERY OF SERVICES:

WEBQA grants to Customer a non-exclusive, non-transferable, limited license to access and use the ShopsQA Service(s) on the Authorized Website(s) identified in Schedule A in consideration of the fees and terms described in Schedule A

2. CUSTOMER RESPONSIBILITIES:

Customer acknowledges it is receiving only a limited license to use the Service(s) and related documentation, if any, and shall obtain no title, ownership nor any other rights in or to the Service(s) and related documentation, all of which title and rights shall remain with WebQA. In addition, Customer agrees that this license is limited to applications for its own use and may not lease or rent the Service(s) nor offer its use for others. All Customer data is owned by the Customer. Under no circumstances is the system intended to capture confidential information of any kind. Confidential information is defined as social security numbers and financial information.

Customer agrees to maintain the Authorized Website(s) identified in Schedule A, provide WEBQA with all information reasonably necessary to setup or establish the Service(s) on Customer's behalf, and allow a "Powered by GovQA" logo with a hyperlink to WebQA's website home page on the Authorized Website.

3. SERVICE(S) LEVELS:

WEBQA will use commercially reasonable efforts to backup and keep the Service(s) and Authorized Website(s) in operation consistent with applicable industry standards and will respond to customers' requests for support during normal business hours.

THE SERVICE(S) ARE PROVIDED ON AN "AS IS" BASIS, AND CUSTOMER'S USE OF THE SERVICE(S) IS AT ITS OWN RISK. WEBQA DOES NOT WARRANT THAT THE SERVICE(S) WILL BE UNINTERRUPTED OR ERROR-FREE OR UNEFFECTED BY FORCE MAJEURE EVENTS.

4. WARRANTY AND LIABILITY:

WEBQA MAKES NO REPRESENTATION OR WARRANTY AS TO MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE OF THE SERVICE(S) AND SHALL HAVE NO LIABILITY FOR ANY CONSEQUENTIAL DAMAGES OF ANY KIND INCLUDING, BUT NOT LIMITED TO, DATA LOSS AND BUSINESS INTERRUPTION, AND THE PARTIES AGREE THAT THE ONLY REMEDIES THAT SHALL BE AVAILABLE TO CUSTOMER UNDER THIS AGREEMENT SHALL BE THOSE EXPRESSLY SET FORTH IN THIS AGREEMENT. WEBQA'S LIABILITY UNDER ANY CIRCUMSTANCE INVOLVED HEREIN IS EXPRESSLY LIMITED TO THE AMOUNT RECEIVED UNDER THIS AGREEMENT.

5. TERMINATION:

Either party may terminate this agreement if the terminating party gives the other party sixty (60) day's written notice prior to termination. Should Customer terminate without cause after the first date of the term as defined in Schedule A, Customer must pay the remaining balance of the current contracted term and this payment obligation will immediately become due.

WebQA may terminate service(s) if payments are not received by WebQA as specified in Schedule A at which time all monies due under the current term will become immediately due.

Upon any termination, WebQA will discontinue Service(s) under this agreement; WebQA will, if requested, provide Customer with an electronic copy of Customer's data; and, provisions of this Agreement regarding Ownership, Liability, Confidentiality and Miscellaneous will continue to survive.

6. ACCEPTABLE USE:

Customer represents and warrants that the Service(s) will only be used for lawful purposes, in a manner allowed by law, and in accordance with reasonable operating rules, policies, terms and procedures.

WEBQA may, upon misuse of the Service(s), request Customer to terminate access to any individual and Customer agrees to promptly comply with such request unless such misuse is corrected.

7. SERVICE INITIATION:

Customer agrees to perform all customer activities as stated on Schedule A.

8. CONFIDENTIALITY:

Each party hereby agrees to maintain the confidentiality of the other party's proprietary materials and information, including but not limited to, all information, knowledge or data not generally available to the public which is acquired in connection with this Agreement, unless disclosure is required by law. Each party hereby agrees not to copy, duplicate, or transcribe any confidential documents of the other party except as required in connection with their performance under this Agreement. Customer acknowledges that the Service(s) contain valuable trade secrets, which are the sole property of WebQA, and Customer agrees to use reasonable care to prevent other parties from learning of these trade secrets or have unauthorized access to the Service(s). WebQA will use reasonable efforts to insure that any WebQA contractors maintain the confidentiality of proprietary materials and information.

9. MISCELLANEOUS PROVISIONS:

This Agreement will be governed by and construed in accordance with the laws of the State of North Carolina.

WEBQA may not assign its rights and obligations under this Agreement, in whole or part, without prior written consent of Customer, which consent will not be unreasonably withheld.

9. ACCEPTANCE:

Authorized representatives of Customer and WEBQA have read the foregoing and all documents incorporated therein and agree and accept such terms effective as of the date first written above.

Customer: The Town of Mineral Springs

Signature: _____

Print Name: _____

Title: _____ Date: _____

WebQA Inc.

Signature: _____

Print Name: John Dilenschneider

Title: CEO Date: _____

STATE OF NORTH CAROLINA
TOWN OF MINERAL SPRINGS

**AN ORDINANCE TO ESTABLISH A BUDGET
FOR FISCAL YEAR 2011-2012
O-2010-04**

Be it ordained by the Council of the Town of Mineral Springs, North Carolina, the following:

Section I. Appropriations. The following amounts are hereby approved in the General Fund for the operation of the Town government and its activities for the fiscal year beginning 7/1/2011 and ending 6/30/2012, in accordance with a Chart of Accounts to be established for the Town:

ADMINISTRATIVE & GENERAL GOVERNMENT:	\$262,401.00
Advertising	\$1,800.00
Attorney	\$9,600.00
Audit	\$3,900.00
Community Projects	\$16,700.00
Contingency	\$3,000.00
Dues	\$4,525.00
Elections	\$4,200.00
Employee overhead	\$21,900.00
Fire Protection	\$12,000.00
Insurance	\$4,500.00
Newsletter	\$2,400.00
Office and Clerk	\$118,256.00
Planning and Zoning	\$40,276.00
Street Lighting	\$1,800.00
Tax collection	\$11,544.00
Training	\$3,000.00
Travel	\$3,000.00
CAPITAL:	\$37,169.00
Capital outlay	\$37,169.00
TOTAL APPROPRIATIONS:	\$299,570.00

Section II. Estimated Revenues. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning 7/1/2011 and ending 6/30/2012:

Franchise tax, utility & cable TV	\$182,100.00
Interest	\$3,000.00
Other income	\$3,500.00
Property taxes	\$65,120.00
Sales taxes	\$41,650.00
Vehicle taxes	\$4,200.00

TOTAL ESTIMATED REVENUES: \$299,570.00

Section III. Project Ordinances. Grant Project Ordinance O-2008-02 in the original amount of \$337,075, for the purchase of land in the Copper Run subdivision adjoining proposed town greenway and conservation property, was closed out during the 2010-2011 fiscal year. After an amendment authorizing an additional conservation easement monitoring endowment of \$7,300, the total amount expended by authority of this ordinance was \$336,585.97, with \$299,685.00 in the form of a North Carolina Clean Water Management Trust Fund grant and \$36,900.97 in transfers from the General Fund.

Capital Project Ordinance O-2009-03 authorizing purchase and initial repair and renovation of the historic Mineral Springs School agriculture building adjacent to the town hall was adopted during the 2009-2010 fiscal year and will be funded by means of up to a \$165,000 transfer of fund balance from the General Fund into the Capital Projects Fund. This project has not yet been closed out.

Section IV. Property Tax Levy. A tax in the amount of \$0.025 per \$100.00 of assessed valuation is hereby levied on property within the Town of Mineral Springs which was listed for property taxes in Union County, North Carolina as of January 1, 2011.

ADOPTED this 9th day of June, 2011. Witness my hand and official seal:

Frederick Becker III, Mayor

Attest:

Vicky A. Brooks, Clerk